



MCESA

Maricopa County Education Service Agency Equalization & Property Tax Report

Prepared for:

PHOENIX ELEMENTARY #1

Larry A. Weeks

Business Manager

larry.weeks@phxschools.org

Phone 602-257-3790

Fax

For assistance or questions please contact:

**Maricopa County Education Service Agency,
Economic Management and Consulting
EMCTeam@mcesa.maricopa.gov**



PHOENIX ELEMENTARY # 1

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	63.3650	43.7000
K-8 Student Count	<u>7,601.0480</u>	<u>6,563.9450</u>
Total Elementary Student Count	7,664.4130	6,607.65
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	7,664.4130	6,607.65
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 32,828,811</u>	<u>x 32,828,811</u>
Equalization Base	32,828,811	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>422,073</u>	<u>0</u>
Total Equalization Base	33,250,884	0
Primary Assessed Valuation	\$599,496,986	
SRP Assessed Valuation	\$93,402	
Gov't Property Lease Excise Tax	<u>\$86,495,836</u>	
Total Valuation	\$686,086,224	
	<u>/ 100</u>	
	\$6,860,862	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$14,265,790	
Equalization Assistance	(PSD - 8) 18,985,094	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		18,985,094



PHOENIX ELEMENTARY # 1

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	52,682,636	8,156,701	750,000	61,589,337
Encumbrance	1,937,328	78,612	79,242	2,095,182
Total Expenditures	54,619,964	8,235,313	829,242	63,684,519
<hr/>				
Overrides (SECONDARY LEVY)	5,010,891	3,000,000		8,010,891
Cash	4,481,200	4,676,760	1,944,788	11,102,748
Misc Revenue	0	0	0	0
Equalization	18,985,094	0		18,985,094
Total Revenues	28,477,185	7,676,760	1,944,788	38,098,733
<hr/>				
Total Levy	26,142,779	558,553	-1,115,546	25,585,786
Adjustments (ELIMINATE NEG. LEVY)	-1,115,546	0	1,115,546	0
SRP Levy	-2,503	-56	0	-2,559
Primary Levy	25,024,730	558,497	0	25,583,227
<hr/>				
Tax Rate	4.1743	0.0932	0.0000	4.2675

SRP Assessed Valuation

93,402

Primary Assessed Valuation

599,496,986



PHOENIX ELEMENTARY # 1

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	8,764,766	8,764,766
Payment due January 2017			226,423	738,281	964,704
Payment due July 2017			4,051,423	5,028,281	9,079,704
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5% Delinquency Rate)			-741	462,674	461,933
Override	<u>5,010,891</u>	<u>3,000,000</u>			<u>8,010,891</u>
Total Required	5,010,891	3,000,000	4,277,105	14,994,002	27,281,998
Treasurer's Cash			4,292,668	5,277,846	9,570,514
Investment Income A			0	0	0
SRP Contribution	<u>-781</u>	<u>-467</u>	<u>2</u>	<u>-1,514</u>	<u>-2,760</u>
Secondary Levy	5,010,110	2,999,533	0	9,714,642	17,724,285
Secondary Tax Rate	0.8357	0.5003	0.0000	1.6205	2.9565

SRP Assessed Valuation 93,402

Primary Assessed Valuation 599,496,986



RIVERSIDE ELEMENTARY # 2

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	11.6000	8.0000
K-8 Student Count	<u>1,012.5190</u>	<u>874.3690</u>
Total Elementary Student Count	1,024.1190	882.37
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	1,024.1190	882.37

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 4,540,709</u>	<u>x 4,540,709</u>
Equalization Base	4,540,709	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>266,762</u>	<u>0</u>
Total Equalization Base	4,807,471	0

Primary Assessed Valuation	\$337,179,396
SRP Assessed Valuation	\$3,939,777
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$341,119,173
	<u>/ 100</u>
	\$3,411,192
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$7,092,892
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



RIVERSIDE ELEMENTARY # 2

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	5,890,397	638,140	2,100,000	8,628,537
Encumbrance	183,597	42,872	145,959	372,428
Total Expenditures	6,073,994	681,012	2,245,959	9,000,965
<hr/>				
Overrides (SECONDARY LEVY)	699,350	466,233		1,165,583
Cash	352,892	231,286	2,015,046	2,599,224
Misc Revenue	3,000	1,500	8,500	13,000
Equalization	0	0		0
Total Revenues	1,055,242	699,019	2,023,546	3,777,807
<hr/>				
Total Levy	5,018,752	-18,007	222,413	5,223,158
Adjustments (ELIMINATE NEG. LEVY)	-18,007	18,007	0	0
SRP Levy	-57,509	0	-2,558	-60,067
Primary Levy	4,943,236	0	219,855	5,163,091
Tax Rate	1.4661	0.0000	0.0652	1.5313

SRP Assessed Valuation **3,939,777**

Primary Assessed Valuation **337,179,396**



MCESA

Maricopa County Education Service Agency

RIVERSIDE ELEMENTARY # 2

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	5,042,150	5,042,150
Payment due January 2017			0	821,875	821,875
Payment due July 2017			0	6,093,440	6,093,440
Defeasance			0	0	0
Fees and Arbitrage			0	2,500	2,500
Delinquency Allowance (2.04% Delinquency Rate)			0	126,088	126,088
Override	<u>699,350</u>	<u>466,233</u>			<u>1,165,583</u>
Total Required	699,350	466,233	0	12,086,053	13,251,636
Treasurer's Cash			0	5,779,197	5,779,197
Investment Income A			0	0	0
SRP Contribution	<u>-8,077</u>	<u>-5,385</u>	<u>0</u>	<u>-72,841</u>	<u>-86,303</u>
Secondary Levy	691,273	460,848	0	6,234,015	7,386,136
Secondary Tax Rate	0.2050	0.1367	0.0000	1.8489	2.1906

SRP Assessed Valuation 3,939,777

Primary Assessed Valuation 337,179,396



TEMPE ELEMENTARY # 3

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	138.6200	95.6000
K-8 Student Count	<u>12,667.3620</u>	<u>10,939.0000</u>
Total Elementary Student Count	12,805.9820	11,034.60
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	12,805.9820	11,034.60
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 56,378,477</u>	<u>x 56,378,477</u>
Equalization Base	56,378,477	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>721,223</u>	<u>0</u>
Total Equalization Base	57,099,700	0
Primary Assessed Valuation	\$1,304,786,663	
SRP Assessed Valuation	\$96,702,387	
Gov't Property Lease Excise Tax	<u>\$60,476,426</u>	
Total Valuation	\$1,461,965,476	
	<u> / 100</u>	
	\$14,619,655	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$30,398,649	
Equalization Assistance	(PSD - 8) 26,701,051	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		26,701,051



TEMPE ELEMENTARY # 3

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	83,127,091	13,752,991	700,000	97,580,082
Encumbrance	703,476	399,864	124,164	1,227,504
Total Expenditures	83,830,567	14,152,855	824,164	98,807,586
<hr/>				
Overrides <i>(SECONDARY LEVY)</i>	8,542,656	5,000,000		13,542,656
Cash	7,050,247	7,514,980	823,664	15,388,891
Misc Revenue	20,000	30,000	500	50,500
Equalization	26,701,051	0		26,701,051
Total Revenues	42,313,954	12,544,980	824,164	55,683,098
<hr/>				
Total Levy	41,516,613	1,607,875	0	43,124,488
Adjustments <i>(ELIMINATE NEG. LEVY)</i>	0	0	0	0
SRP Levy	-2,744,248	-106,281	0	-2,850,529
Primary Levy	38,772,365	1,501,594	0	40,273,959
Tax Rate	2.9715	0.1151	0.0000	3.0866

SRP Assessed Valuation 96,702,387

Primary Assessed Valuation 1,304,786,663



TEMPE ELEMENTARY # 3

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			3,721,181	11,190,093	14,911,274
Payment due January 2017			45,731	1,765,093	1,810,824
Payment due July 2017			1,980,731	11,980,093	13,960,824
Defeasance			0	0	0
Fees and Arbitrage			0	4,300,000	4,300,000
Delinquency Allowance (2.74% Delinquency Rate)			55,525	404,256	459,781
Override	<u>8,542,656</u>	<u>5,000,000</u>			<u>13,542,656</u>
Total Required	8,542,656	5,000,000	5,803,168	29,639,535	48,985,359
Treasurer's Cash			3,721,181	14,481,409	18,202,590
Investment Income A			0	0	0
SRP Contribution	<u>-589,441</u>	<u>-344,999</u>	<u>-143,657</u>	<u>-1,045,907</u>	<u>-2,124,004</u>
Secondary Levy	7,953,215	4,655,001	1,938,330	14,112,219	28,658,765
Secondary Tax Rate	0.6095	0.3568	0.1486	1.0816	2.1965

SRP Assessed Valuation 96,702,387

Primary Assessed Valuation 1,304,786,663



MESA UNIFIED # 4

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	739.8190	510.2200
K-8 Student Count	<u>47,901.4850</u>	<u>41,365.7040</u>
Total Elementary Student Count	48,641.3040	41,875.92
9-12 Student Count	<u>23,715.3210</u>	<u>18,702.9350</u>
Total Weighted Student Count	72,356.6250	60,578.86
	PSD - 8	9 - 12
Factor to be Used	0.6722	0.3278
Lessor of DSL or RCL	<u>x 335,505,060</u>	<u>x 335,505,060</u>
Equalization Base	225,526,501	109,978,559
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>2,794,803</u>	<u>1,468,000</u>
Total Equalization Base	228,321,304	111,446,559
Primary Assessed Valuation	\$2,692,702,270	
SRP Assessed Valuation	\$68,356,272	
Gov't Property Lease Excise Tax	<u>\$3,874,496</u>	
Total Valuation	\$2,764,933,038	
	<u> / 100</u>	
	\$27,649,330	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$57,491,252	
Equalization Assistance	(PSD - 8) 170,830,052	<i>(Equalization Base - Qualifying Levy)</i>
	(9 - 12) <u>53,955,307</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization	224,785,359	



MESA UNIFIED # 4

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	397,299,218	28,108,456	1,201,729	426,609,403
Encumbrance	0	0	0	0
Total Expenditures	397,299,218	28,108,456	1,201,729	426,609,403
Overrides (SECONDARY LEVY)	33,806,941	0		33,806,941
Cash	18,119,354	17,223,517	324,853	35,667,724
Misc Revenue	201,000	91,000	0	292,000
Equalization	223,821,427	963,932		224,785,359
Total Revenues	275,948,722	18,278,449	324,853	294,552,024
Total Levy	121,350,496	9,830,007	876,876	132,057,379
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-2,997,357	-242,801	-21,659	-3,261,817
Primary Levy	118,353,139	9,587,206	855,217	128,795,562
Tax Rate	4.3953	0.3560	0.0318	4.7831

SRP Assessed Valuation **68,356,272**

Primary Assessed Valuation **2,692,702,270**



MESA UNIFIED # 4

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	38,628,556	38,628,556
Payment due January 2017			0	4,183,562	4,183,562
Payment due July 2017			0	39,783,562	39,783,562
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.26% Delinquency Rate)			0	2,139,525	2,139,525
Override	<u>33,806,941</u>	<u>0</u>			<u>33,806,941</u>
Total Required	33,806,941	0	0	84,735,205	118,542,146
Treasurer's Cash			0	41,920,307	41,920,307
Investment Income A			0	0	0
SRP Contribution	<u>-836,968</u>	<u>0</u>	<u>0</u>	<u>-1,059,980</u>	<u>-1,896,948</u>
Secondary Levy	32,969,973	0	0	41,754,918	74,724,891
Secondary Tax Rate	1.2244	0.0000	0.0000	1.5507	2.7751

SRP Assessed Valuation 68,356,272

Primary Assessed Valuation 2,692,702,270



ISAAC ELEMENTARY # 5

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	50.7360	34.9900
K-8 Student Count	<u>7,900.3740</u>	<u>6,822.4300</u>
Total Elementary Student Count	7,951.1100	6,857.42
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	7,951.1100	6,857.42
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 33,617,358</u>	<u>x 33,617,358</u>
Equalization Base	33,617,358	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>448,200</u>
Total Equalization Base	33,617,358	448,200
Primary Assessed Valuation	\$118,947,451	
SRP Assessed Valuation	\$2,017,223	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$120,964,674	
	<u>/ 100</u>	
	\$1,209,647	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$2,515,219	
Equalization Assistance	(PSD - 8) 31,102,139	<i>(Equalization Base - Qualifying Levy)</i>
	(9 - 12) <u>0</u>	
Total Equalization	31,102,139	



ISAAC ELEMENTARY # 5

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	44,756,164	2,165,623	150,000	47,071,787
Encumbrance	0	0	0	0
Total Expenditures	44,756,164	2,165,623	150,000	47,071,787
Overrides (SECONDARY LEVY)	5,102,767	0		5,102,767
Cash	3,121,495	0	0	3,121,495
Misc Revenue	0	0	0	0
Equalization	30,698,536	403,603		31,102,139
Total Revenues	38,922,798	403,603	0	39,326,401
Total Levy	5,833,366	1,762,020	150,000	7,745,386
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-97,417	-29,426	-2,505	-129,348
Primary Levy	5,735,949	1,732,594	147,495	7,616,038
Tax Rate	4.8223	1.4566	0.1240	6.4029

SRP Assessed Valuation **2,017,223**

Primary Assessed Valuation **118,947,451**



ISAAC ELEMENTARY # 5

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>5,102,767</u>	<u>0</u>			<u>5,102,767</u>
Total Required	5,102,767	0	0	0	5,102,767
Treasurer's Cash			0	139,514	139,514
Investment Income A			0	0	0
SRP Contribution	<u>-85,094</u>	<u>0</u>	<u>0</u>	<u>2,327</u>	<u>-82,767</u>
Secondary Levy	5,017,673	0	0	0	5,017,673
Secondary Tax Rate	4.2184	0.0000	0.0000	0.0000	4.2184

SRP Assessed Valuation **2,017,223**

Primary Assessed Valuation **118,947,451**



WASHINGTON ELEMENTARY # 6

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	318.7100	219.8000
K-8 Student Count	<u>25,412.3220</u>	<u>21,945.0100</u>
Total Elementary Student Count	25,731.0320	22,164.81
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	25,731.0320	22,164.81
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 116,446,587</u>	<u>x 116,446,587</u>
Equalization Base	116,446,587	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>1,441,560</u>	<u>0</u>
Total Equalization Base	117,888,147	0
Primary Assessed Valuation	\$1,142,985,708	
SRP Assessed Valuation	\$9,635,192	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$1,152,620,900	
	<u>/ 100</u>	
	\$11,526,209	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$23,966,446	
Equalization Assistance	(PSD - 8) 93,921,701	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		93,921,701



WASHINGTON ELEMENTARY # 6

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	148,540,145	9,523,320	15,661	158,079,126
Encumbrance	3,853,235	454,000	0	4,307,235
Total Expenditures	152,393,380	9,977,320	15,661	162,386,361
Overrides (SECONDARY LEVY)	17,586,607	0		17,586,607
Cash	11,812,836	6,404,341	15,661	18,232,838
Misc Revenue	0	0	0	0
Equalization	93,921,701	0		93,921,701
Total Revenues	123,321,144	6,404,341	15,661	129,741,146
Total Levy	29,072,236	3,572,979	0	32,645,215
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-244,207	-30,013	0	-274,220
Primary Levy	28,828,029	3,542,966	0	32,370,995
Tax Rate	2.5222	0.3100	0.0000	2.8322

SRP Assessed Valuation **9,635,192**

Primary Assessed Valuation **1,142,985,708**



WASHINGTON ELEMENTARY # 6

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	15,104,763	15,104,763
Payment due January 2017			46,000	1,158,763	1,204,763
Payment due July 2017			1,886,000	12,293,196	14,179,196
Defeasance			0	0	0
Fees and Arbitrage			3,000	7,000	10,000
Delinquency Allowance (5% Delinquency Rate)			150	700,640	700,790
Override	<u>17,586,607</u>	<u>0</u>			<u>17,586,607</u>
Total Required	17,586,607	0	1,935,150	29,264,362	48,786,119
Treasurer's Cash			1,932,000	14,550,930	16,482,930
Investment Income A			0	0	0
SRP Contribution	<u>-147,013</u>	<u>0</u>	<u>-26</u>	<u>-122,995</u>	<u>-270,034</u>
Secondary Levy	17,439,594	0	3,124	14,590,437	32,033,155
Secondary Tax Rate	1.5258	0.0000	0.0003	1.2765	2.8026

SRP Assessed Valuation 9,635,192

Primary Assessed Valuation 1,142,985,708



WILSON ELEMENTARY # 7

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	8.4680	5.8400
K-8 Student Count	<u>1,353.9940</u>	<u>1,169.2520</u>
Total Elementary Student Count	1,362.4620	1,175.09
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	1,362.4620	1,175.09
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 5,835,809</u>	<u>x 5,835,809</u>
Equalization Base	5,835,809	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>76,804</u>	<u>0</u>
Total Equalization Base	5,912,613	0
Primary Assessed Valuation	\$91,129,137	
SRP Assessed Valuation	\$2,192,562	
Gov't Property Lease Excise Tax	<u>\$23,856,136</u>	
Total Valuation	\$117,177,835	
	<u>/ 100</u>	
	\$1,171,778	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$2,436,478	
Equalization Assistance	(PSD - 8) 3,476,135	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		3,476,135



WILSON ELEMENTARY # 7

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	9,025,433	2,422,957	0	11,448,390
Encumbrance	120,000	17,000	0	137,000
Total Expenditures	9,145,433	2,439,957	0	11,585,390
<hr/>				
Overrides (SECONDARY LEVY)	842,332	495,000		1,337,332
Cash	859,441	1,774,913	0	2,634,354
Misc Revenue	0	0	0	0
Equalization	3,476,135	0		3,476,135
Total Revenues	5,177,908	2,269,913	0	7,447,821
<hr/>				
Total Levy	3,967,525	170,044	0	4,137,569
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-74,193	-3,180	0	-77,373
Primary Levy	3,893,332	166,864	0	4,060,196
Tax Rate	4.2723	0.1831	0.0000	4.4554

SRP Assessed Valuation **2,192,562**

Primary Assessed Valuation **91,129,137**



WILSON ELEMENTARY # 7

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	581,521	581,521
Payment due January 2017			0	113,521	113,521
Payment due July 2017			0	583,521	583,521
Defeasance			0	250,000	250,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.27% Delinquency Rate)			0	19,238	19,238
Override	842,332	495,000			1,337,332
Total Required	842,332	495,000	0	1,547,801	2,885,133
Treasurer's Cash			0	681,055	681,055
Investment Income A			0	0	0
SRP Contribution	-19,790	-11,630	0	-20,364	-51,784
Secondary Levy	822,542	483,370	0	846,382	2,152,294
Secondary Tax Rate	0.9026	0.5304	0.0000	0.9288	2.3618

SRP Assessed Valuation 2,192,562

Primary Assessed Valuation 91,129,137



OSBORN ELEMENTARY # 8

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	34.1770	23.5700
K-8 Student Count	<u>3,184.6080</u>	<u>2,750.0930</u>
Total Elementary Student Count	3,218.7850	2,773.66
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	3,218.7850	2,773.66
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 14,474,010</u>	<u>x 14,474,010</u>
Equalization Base	14,474,010	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>181,287</u>	<u>0</u>
Total Equalization Base	14,655,297	0
Primary Assessed Valuation	\$375,609,535	
SRP Assessed Valuation	\$870,446	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$376,479,981	
	<u>/ 100</u>	
	\$3,764,800	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$7,828,149	
Equalization Assistance	(PSD - 8) 6,827,148	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		6,827,148



OSBORN ELEMENTARY # 8

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	18,057,908	1,324,898	0	19,382,806
Encumbrance	470,040	54,446	0	524,486
Total Expenditures	18,527,948	1,379,344	0	19,907,292
<hr/>				
Overrides (SECONDARY LEVY)	2,187,304	0		2,187,304
Cash	1,918,292	1,019,075	0	2,937,367
Misc Revenue	0	0	0	0
Equalization	6,827,148	0		6,827,148
Total Revenues	10,932,744	1,019,075	0	11,951,819
<hr/>				
Total Levy	7,595,204	360,269	0	7,955,473
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-17,469	-829	0	-18,298
Primary Levy	7,577,735	359,440	0	7,937,175
Tax Rate	2.0175	0.0957	0.0000	2.1132

SRP Assessed Valuation

870,446

Primary Assessed Valuation

375,609,535



OSBORN ELEMENTARY # 8

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	3,818,534	3,818,534
Payment due January 2017			0	616,959	616,959
Payment due July 2017			0	3,901,959	3,901,959
Defeasance			0	0	0
Fees and Arbitrage			0	4,023	4,023
Delinquency Allowance (3.18% Delinquency Rate)			0	138,717	138,717
Override	<u>2,187,304</u>	<u>0</u>			<u>2,187,304</u>
Total Required	2,187,304	0	0	8,480,192	10,667,496
Treasurer's Cash			0	3,979,291	3,979,291
Investment Income A			0	0	0
SRP Contribution	<u>-5,057</u>	<u>0</u>	<u>0</u>	<u>-10,406</u>	<u>-15,463</u>
Secondary Levy	2,182,247	0	0	4,490,495	6,672,742
Secondary Tax Rate	0.5810	0.0000	0.0000	1.1955	1.7765

SRP Assessed Valuation 870,446

Primary Assessed Valuation 375,609,535



WICKENBURG UNIFIED # 9

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	7.1490	4.9300
K-8 Student Count	<u>913.5760</u>	<u>788.9250</u>
Total Elementary Student Count	920.7250	793.86
9-12 Student Count	<u>492.6790</u>	<u>315.3040</u>
Total Weighted Student Count	1,413.4040	1,109.16
	PSD - 8	9 - 12
Factor to be Used	0.6514	0.3486
Lessor of DSL or RCL	<u>x 6,228,995</u>	<u>x 6,228,995</u>
Equalization Base	4,057,567	2,171,428
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>198,647</u>
Total Equalization Base	4,057,567	2,370,075
Primary Assessed Valuation	\$169,213,292	
SRP Assessed Valuation	\$511,783	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$169,725,075	
	<u>/ 100</u>	
	\$1,697,251	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$3,529,094	
Equalization Assistance	(PSD - 8) 528,473	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	528,473	



WICKENBURG UNIFIED # 9

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	9,078,161	323,003	759,957	10,161,121
Encumbrance	89,435	22,698	0	112,133
Total Expenditures	9,167,596	345,701	759,957	10,273,254
<hr/>				
Overrides (SECONDARY LEVY)	637,142	0		637,142
Cash	-460,125	221,624	767,156	528,655
Misc Revenue	1,963,704	214	134	1,964,052
Equalization	509,277	19,196		528,473
Total Revenues	2,649,998	241,034	767,290	3,658,322
<hr/>				
Total Levy	6,517,598	104,667	-7,333	6,614,932
Adjustments (ELIMINATE NEG. LEVY)	-7,333	0	7,333	0
SRP Levy	-19,531	-314	0	-19,845
Primary Levy	6,490,734	104,353	0	6,595,087
Tax Rate	3.8358	0.0617	0.0000	3.8975

SRP Assessed Valuation

511,783

Primary Assessed Valuation

169,213,292



WICKENBURG UNIFIED # 9

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	887,743	887,743
Payment due January 2017			44,900	47,827	92,727
Payment due July 2017			1,919,900	251,827	2,171,727
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.01% Delinquency Rate)			47,100	9,018	56,118
Override	<u>637,142</u>	<u>0</u>			<u>637,142</u>
Total Required	637,142	0	2,011,900	1,196,415	3,845,457
Treasurer's Cash			400,000	887,805	1,287,805
Investment Income A			0	0	0
SRP Contribution	<u>-1,921</u>	<u>0</u>	<u>-4,860</u>	<u>-931</u>	<u>-7,712</u>
Secondary Levy	635,221	0	1,607,040	307,679	2,549,940
Secondary Tax Rate	0.3754	0.0000	0.9497	0.1818	1.5069

SRP Assessed Valuation 511,783

Primary Assessed Valuation 169,213,292



PEORIA UNIFIED # 11

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	263.0160	181.3900
K-8 Student Count	<u>26,001.8777</u>	<u>22,454.1250</u>
Total Elementary Student Count	26,264.8937	22,635.52
9-12 Student Count	<u>15,730.2900</u>	<u>12,405.5920</u>
Total Weighted Student Count	41,995.1837	35,041.11
	PSD - 8	9 - 12
Factor to be Used	0.6254	0.3746
Lessor of DSL or RCL	<u>x 180,965,082</u>	<u>x 180,965,082</u>
Equalization Base	113,175,562	67,789,520
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>2,502,872</u>
Total Equalization Base	113,175,562	70,292,392
Primary Assessed Valuation	\$1,549,607,885	
SRP Assessed Valuation	\$30,207,155	
Gov't Property Lease Excise Tax	<u>\$3,347,784</u>	
Total Valuation	\$1,583,162,824	
	<u>/ 100</u>	
	\$15,831,628	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$32,918,704	
Equalization Assistance	(PSD - 8) 80,256,858	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>37,373,688</u>	(Equalization Base - Qualifying Levy)

Total Equalization	117,630,546
---------------------------	--------------------



PEORIA UNIFIED # 11

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	207,509,732	7,831,818	1,101,000	216,442,550
Encumbrance	4,810,350	318,709	508	5,129,567
Total Expenditures	212,320,082	8,150,527	1,101,508	221,572,117
Overrides (SECONDARY LEVY)	23,772,494	0		23,772,494
Cash	3,475,260	-22,457	1,102,701	4,555,504
Misc Revenue	25,000	2,500	1,500	29,000
Equalization	116,042,279	1,588,267		117,630,546
Total Revenues	143,315,033	1,568,310	1,104,201	145,987,544
Total Levy	69,005,049	6,582,217	-2,693	75,584,573
Adjustments (ELIMINATE NEG. LEVY)	-2,693	0	2,693	0
SRP Levy	-1,317,945	-125,720	0	-1,443,665
Primary Levy	67,684,411	6,456,497	0	74,140,908
Tax Rate	4.3678	0.4167	0.0000	4.7845

SRP Assessed Valuation 30,207,155

Primary Assessed Valuation 1,549,607,885



PEORIA UNIFIED # 11

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			4,717,244	19,167,862	23,885,106
Payment due January 2017			717,275	3,979,326	4,696,601
Payment due July 2017			4,217,275	19,126,971	23,344,246
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.26% Delinquency Rate)			507,684	876,843	1,384,527
Override	<u>23,772,494</u>	<u>0</u>			<u>23,772,494</u>
Total Required	23,772,494	0	10,159,478	43,151,002	77,082,974
Treasurer's Cash			0	25,604,138	25,604,138
Investment Income A			0	0	0
SRP Contribution	<u>-454,547</u>	<u>0</u>	<u>-194,256</u>	<u>-335,508</u>	<u>-984,311</u>
Secondary Levy	23,317,947	0	9,965,222	17,211,356	50,494,525
Secondary Tax Rate	1.5048	0.0000	0.6431	1.1107	3.2586

SRP Assessed Valuation **30,207,155**

Primary Assessed Valuation **1,549,607,885**



CREIGHTON ELEMENTARY # 14

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	40.8390	28.1650
K-8 Student Count	<u>6,935.8820</u>	<u>5,989.5350</u>
Total Elementary Student Count	6,976.7210	6,017.70
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,976.7210	6,017.70
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 29,275,143</u>	<u>x 29,275,143</u>
Equalization Base	29,275,143	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>393,318</u>
Total Equalization Base	29,275,143	393,318
Primary Assessed Valuation	\$368,744,187	
SRP Assessed Valuation	\$3,627,122	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$372,371,309	
	<u>/ 100</u>	
	\$3,723,713	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$7,742,716	
Equalization Assistance	(PSD - 8) 21,532,427	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		21,532,427



CREIGHTON ELEMENTARY # 14

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	34,639,341	4,509,987	500,000	39,649,328
Encumbrance	1,035,015	1,367,725	0	2,402,740
Total Expenditures	35,674,356	5,877,712	500,000	42,052,068
<hr/>				
Overrides (SECONDARY LEVY)	4,420,993	2,900,000		7,320,993
Cash	1,218,911	2,179,299	727,326	4,125,536
Misc Revenue	0	0	0	0
Equalization	21,253,351	279,076		21,532,427
Total Revenues	26,893,255	5,358,375	727,326	32,978,956
<hr/>				
Total Levy	8,781,101	519,337	-227,326	9,073,112
Adjustments (ELIMINATE NEG. LEVY)	-227,326	0	227,326	0
SRP Levy	-82,972	-5,038	0	-88,010
Primary Levy	8,470,803	514,299	0	8,985,102
Tax Rate	2.2972	0.1395	0.0000	2.4367

SRP Assessed Valuation **3,627,122**

Primary Assessed Valuation **368,744,187**



CREIGHTON ELEMENTARY # 14

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	5,099,242	5,099,242
Payment due January 2017			0	352,242	352,242
Payment due July 2017			0	5,227,242	5,227,242
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.53% Delinquency Rate)			0	242,841	242,841
Override	<u>4,420,993</u>	<u>2,900,000</u>			<u>7,320,993</u>
Total Required	4,420,993	2,900,000	0	10,921,567	18,242,560
Treasurer's Cash			0	5,318,001	5,318,001
Investment Income A			0	0	0
SRP Contribution	<u>-43,063</u>	<u>-28,248</u>	<u>0</u>	<u>-54,582</u>	<u>-125,893</u>
Secondary Levy	4,377,930	2,871,752	0	5,548,984	12,798,666
Secondary Tax Rate	1.1873	0.7788	0.0000	1.5048	3.4709

SRP Assessed Valuation **3,627,122**

Primary Assessed Valuation **368,744,187**



TOLLESON ELEMENTARY # 17

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	22.3660	15.4250
K-8 Student Count	<u>3,156.1630</u>	<u>2,725.5290</u>
Total Elementary Student Count	3,178.5290	2,740.95
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	3,178.5290	2,740.95
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 13,674,703</u>	<u>x 13,674,703</u>
Equalization Base	13,674,703	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>179,149</u>	<u>0</u>
Total Equalization Base	13,853,852	0
Primary Assessed Valuation	\$156,819,948	
SRP Assessed Valuation	\$2,794,034	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$159,613,982	
	<u>/ 100</u>	
	\$1,596,140	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$3,318,854	
Equalization Assistance	(PSD - 8) 10,534,998	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		10,534,998



TOLLESON ELEMENTARY # 17

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	16,470,444	1,992,886	198,574	18,661,904
Encumbrance	107,141	25,336	56,532	189,009
Total Expenditures	16,577,585	2,018,222	255,106	18,850,913
<hr/>				
Overrides (SECONDARY LEVY)	2,071,048	750,000		2,821,048
Cash	1,287,251	412,221	254,632	1,954,104
Misc Revenue	2,195	1,013	1,078	4,286
Equalization	10,228,593	306,405		10,534,998
Total Revenues	13,589,087	1,469,639	255,710	15,314,436
<hr/>				
Total Levy	2,988,498	548,583	-604	3,536,477
Adjustments (ELIMINATE NEG. LEVY)	-604	0	604	0
SRP Levy	-52,288	-9,600	0	-61,888
Primary Levy	2,935,606	538,983	0	3,474,589
Tax Rate	1.8720	0.3437	0.0000	2.2157

SRP Assessed Valuation 2,794,034

Primary Assessed Valuation 156,819,948



TOLLESON ELEMENTARY # 17

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,110,516	1,110,516
Payment due January 2017			0	146,816	146,816
Payment due July 2017			0	1,076,816	1,076,816
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3% Delinquency Rate)			0	38,074	38,074
Override	<u>2,071,048</u>	<u>750,000</u>			<u>2,821,048</u>
Total Required	2,071,048	750,000	0	2,372,222	5,193,270
Treasurer's Cash			0	1,065,004	1,065,004
Investment Income A			0	0	0
SRP Contribution	<u>-36,254</u>	<u>-13,129</u>	<u>0</u>	<u>-22,883</u>	<u>-72,266</u>
Secondary Levy	2,034,794	736,871	0	1,284,335	4,056,000
Secondary Tax Rate	1.2975	0.4699	0.0000	0.8190	2.5864

SRP Assessed Valuation **2,794,034**

Primary Assessed Valuation **156,819,948**



MURPHY ELEMENTARY # 21

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	12.0220	8.4150
K-8 Student Count	<u>1,955.8690</u>	<u>1,689.0060</u>
Total Elementary Student Count	1,967.8910	1,697.42
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	1,967.8910	1,697.42
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 8,390,139</u>	<u>x 8,390,139</u>
Equalization Base	8,390,139	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>110,943</u>	<u>0</u>
Total Equalization Base	8,501,082	0
Primary Assessed Valuation	\$89,321,030	
SRP Assessed Valuation	\$127,641	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$89,448,671	
	<u>/ 100</u>	
	\$894,487	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$1,859,907	
Equalization Assistance	(PSD - 8) 6,641,175	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		6,641,175



MURPHY ELEMENTARY # 21

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	10,879,727	712,389	716,090	12,308,206
Encumbrance	890,350	54,788	131,203	1,076,341
Total Expenditures	11,770,077	767,177	847,293	13,384,547
<hr/>				
Overrides (SECONDARY LEVY)	1,301,470	350,000		1,651,470
Cash	331,556	1,173,670	716,092	2,221,318
Misc Revenue	78,985	0	0	78,985
Equalization	6,641,175	0		6,641,175
Total Revenues	8,353,186	1,523,670	716,092	10,592,948
<hr/>				
Total Levy	3,416,891	-756,493	131,201	2,791,599
Adjustments (ELIMINATE NEG. LEVY)	-756,493	756,493	0	0
SRP Levy	-3,725	0	-184	-3,909
Primary Levy	2,656,673	0	131,017	2,787,690
Tax Rate	2.9743	0.0000	0.1467	3.1210

SRP Assessed Valuation

127,641

Primary Assessed Valuation

89,321,030



MURPHY ELEMENTARY # 21

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	792,993	792,993
Payment due January 2017			0	179,956	179,956
Payment due July 2017			0	734,956	734,956
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.55% Delinquency Rate)			0	39,001	39,001
Override	<u>1,301,470</u>	<u>350,000</u>			<u>1,651,470</u>
Total Required	1,301,470	350,000	0	1,746,906	3,398,376
Treasurer's Cash			0	850,751	850,751
Investment Income A			0	0	0
SRP Contribution	<u>-1,857</u>	<u>-499</u>	<u>0</u>	<u>-1,279</u>	<u>-3,635</u>
Secondary Levy	1,299,613	349,501	0	894,876	2,543,990
Secondary Tax Rate	1.4550	0.3913	0.0000	1.0019	2.8482

SRP Assessed Valuation **127,641**

Primary Assessed Valuation **89,321,030**



GILA BEND UNIFIED # 24

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	1.4500	1.0000
K-8 Student Count	<u>389.1800</u>	<u>290.0000</u>
Total Elementary Student Count	390.6300	291.00
9-12 Student Count	<u>175.5600</u>	<u>105.0000</u>
Total Weighted Student Count	566.1900	396.00

	PSD - 8	9 - 12
Factor to be Used	0.6899	0.3101
Lessor of DSL or RCL	<u>x 2,401,751</u>	<u>x 2,401,751</u>
Equalization Base	1,656,968	744,783
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>147,354</u>
Total Equalization Base	1,656,968	892,137

Primary Assessed Valuation	\$130,998,138
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$130,998,138
	<u>/ 100</u>
	\$1,309,981
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$2,723,843
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



GILA BEND UNIFIED # 24

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	3,153,418	511,697	11,500	3,676,615
Encumbrance	14,681	42,504	0	57,185
Total Expenditures	3,168,099	554,201	11,500	3,733,800
<hr/>				
Overrides (SECONDARY LEVY)	241,449	0		241,449
Cash	38,332	406,215	11,791	456,338
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	279,781	406,215	11,791	697,787
<hr/>				
Total Levy	2,888,318	147,986	-291	3,036,013
Adjustments (ELIMINATE NEG. LEVY)	-291	0	291	0
SRP Levy	0	0	0	0
Primary Levy	2,888,027	147,986	0	3,036,013
Tax Rate	2.2046	0.1130	0.0000	2.3176

SRP Assessed Valuation **0**

Primary Assessed Valuation **130,998,138**



GILA BEND UNIFIED # 24

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	429,400	429,400
Payment due January 2017			0	49,225	49,225
Payment due July 2017			0	404,225	404,225
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.69% Delinquency Rate)			0	15,869	15,869
Override	<u>241,449</u>	<u>0</u>			<u>241,449</u>
Total Required	241,449	0	0	898,719	1,140,168
Treasurer's Cash			0	452,798	452,798
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	241,449	0	0	445,921	687,370
Secondary Tax Rate	0.1843	0.0000	0.0000	0.3404	0.5247

SRP Assessed Valuation **0**

Primary Assessed Valuation **130,998,138**



LIBERTY ELEMENTARY # 25

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	18.2190	12.5650
K-8 Student Count	<u>3,739.1460</u>	<u>3,228.9690</u>
Total Elementary Student Count	3,757.3650	3,241.53
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	3,757.3650	3,241.53
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 16,902,178</u>	<u>x 16,902,178</u>
Equalization Base	16,902,178	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>211,867</u>	<u>0</u>
Total Equalization Base	17,114,045	0
Primary Assessed Valuation	\$206,821,603	
SRP Assessed Valuation	\$1,645,447	
Gov't Property Lease Excise Tax	<u>\$504,000</u>	
Total Valuation	\$208,971,050	
	<u>/ 100</u>	
	\$2,089,711	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$4,345,136	
Equalization Assistance	(PSD - 8) 12,768,909	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		12,768,909



LIBERTY ELEMENTARY # 25

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	19,461,012	1,220,785	100,000	20,781,797
Encumbrance	1,456,559	19,979	0	1,476,538
Total Expenditures	20,917,571	1,240,764	100,000	22,258,335
Overrides (SECONDARY LEVY)	1,699,897	0		1,699,897
Cash	2,841,930	547,204	103,053	3,492,187
Misc Revenue	137,370	0	0	137,370
Equalization	12,403,437	365,472		12,768,909
Total Revenues	17,082,634	912,676	103,053	18,098,363
Total Levy	3,834,937	328,088	-3,053	4,159,972
Adjustments (ELIMINATE NEG. LEVY)	-3,053	0	3,053	0
SRP Levy	-30,272	-2,592	0	-32,864
Primary Levy	3,801,612	325,496	0	4,127,108
Tax Rate	1.8381	0.1574	0.0000	1.9955

SRP Assessed Valuation **1,645,447**

Primary Assessed Valuation **206,821,603**



LIBERTY ELEMENTARY # 25

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,557,609	1,557,609
Payment due January 2017			0	312,009	312,009
Payment due July 2017			0	1,322,009	1,322,009
Defeasance			0	375,000	375,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.82% Delinquency Rate)			0	112,509	112,509
Override	<u>1,699,897</u>	<u>0</u>			<u>1,699,897</u>
Total Required	1,699,897	0	0	3,679,136	5,379,033
Treasurer's Cash			0	1,633,475	1,633,475
Investment Income A			0	0	0
SRP Contribution	<u>-13,417</u>	<u>0</u>	<u>0</u>	<u>-16,147</u>	<u>-29,564</u>
Secondary Levy	1,686,480	0	0	2,029,514	3,715,994
Secondary Tax Rate	0.8154	0.0000	0.0000	0.9813	1.7967

SRP Assessed Valuation **1,645,447**

Primary Assessed Valuation **206,821,603**



KYRENE ELEMENTARY # 28

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	137.2640	94.6650
K-8 Student Count	<u>18,864.3700</u>	<u>16,290.4750</u>
Total Elementary Student Count	19,001.6340	16,385.14
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	19,001.6340	16,385.14
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 82,782,404</u>	<u>x 82,782,404</u>
Equalization Base	82,782,404	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>1,070,936</u>	<u>0</u>
Total Equalization Base	83,853,340	0
Primary Assessed Valuation	\$1,865,513,124	
SRP Assessed Valuation	\$59,187,333	
Gov't Property Lease Excise Tax	<u>\$1,536,255</u>	
Total Valuation	\$1,926,236,712	
	<u>/ 100</u>	
	\$19,262,367	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$40,052,240	
Equalization Assistance	(PSD - 8) 43,801,100	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		43,801,100



KYRENE ELEMENTARY # 28

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	106,714,303	10,604,622	800,000	118,118,925
Encumbrance	5,189,189	159,389	298,229	5,646,807
Total Expenditures	111,903,492	10,764,011	1,098,229	123,765,732
<hr/>				
Overrides <i>(SECONDARY LEVY)</i>	12,647,438	6,834,000		19,481,438
Cash	13,297,251	3,309,673	728,117	17,335,041
Misc Revenue	0	0	0	0
Equalization	43,705,389	95,711		43,801,100
Total Revenues	69,650,078	10,239,384	728,117	80,617,579
<hr/>				
Total Levy	42,253,414	524,627	370,112	43,148,153
Adjustments <i>(ELIMINATE NEG. LEVY)</i>	0	0	0	0
SRP Levy	-1,297,180	-16,106	-11,362	-1,324,648
Primary Levy	40,956,234	508,521	358,750	41,823,505
Tax Rate	2.1954	0.0273	0.0192	2.2419

SRP Assessed Valuation 59,187,333

Primary Assessed Valuation 1,865,513,124



KYRENE ELEMENTARY # 28

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	13,664,198	13,664,198
Payment due January 2017			313,447	3,586,415	3,899,862
Payment due July 2017			5,688,277	12,206,415	17,894,692
Defeasance			0	800,000	800,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.14% Delinquency Rate)			177,956	686,943	864,899
Override	<u>12,647,438</u>	<u>6,834,000</u>			<u>19,481,438</u>
Total Required	12,647,438	6,834,000	6,179,680	30,943,971	56,605,089
Treasurer's Cash			1,703,263	13,664,198	15,367,461
Investment Income A			0	0	0
SRP Contribution	<u>-388,927</u>	<u>-210,155</u>	<u>-137,656</u>	<u>-531,378</u>	<u>-1,268,116</u>
Secondary Levy	12,258,511	6,623,845	4,338,761	16,748,395	39,969,512
Secondary Tax Rate	0.6571	0.3551	0.2326	0.8978	2.1426

SRP Assessed Valuation 59,187,333

Primary Assessed Valuation 1,865,513,124



BALSZ ELEMENTARY # 31

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	16.5880	11.4400
K-8 Student Count	<u>2,764.8470</u>	<u>2,387.6050</u>
Total Elementary Student Count	2,781.4350	2,399.05
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	2,781.4350	2,399.05
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 12,622,528</u>	<u>x 12,622,528</u>
Equalization Base	12,622,528	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>156,803</u>	<u>0</u>
Total Equalization Base	12,779,331	0
Primary Assessed Valuation	\$262,080,360	
SRP Assessed Valuation	\$3,075,998	
Gov't Property Lease Excise Tax	<u>\$2,288,100</u>	
Total Valuation	\$267,444,458	
	<u>/ 100</u>	
	\$2,674,445	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$5,560,973	
Equalization Assistance	(PSD - 8) 7,218,358	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		7,218,358



BALSZ ELEMENTARY # 31

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	15,751,281	2,383,235	170,000	18,304,516
Encumbrance	503,997	17,620	0	521,617
Total Expenditures	16,255,278	2,400,855	170,000	18,826,133
<hr/>				
Overrides (SECONDARY LEVY)	1,912,823	1,275,215		3,188,038
Cash	1,772,678	760,238	85,242	2,618,158
Misc Revenue	330	200	40	570
Equalization	7,218,358	0		7,218,358
Total Revenues	10,904,189	2,035,653	85,282	13,025,124
<hr/>				
Total Levy	5,351,089	365,202	84,718	5,801,009
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-61,538	-4,200	-974	-66,712
Primary Levy	5,289,551	361,002	83,744	5,734,297
Tax Rate	2.0183	0.1377	0.0320	2.1880

SRP Assessed Valuation 3,075,998

Primary Assessed Valuation 262,080,360



BALSZ ELEMENTARY # 31

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	2,492,112	2,492,112
Payment due January 2017			0	233,737	233,737
Payment due July 2017			0	2,253,737	2,253,737
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.23% Delinquency Rate)			0	53,498	53,498
Override	<u>1,912,823</u>	<u>1,275,215</u>			<u>3,188,038</u>
Total Required	1,912,823	1,275,215	0	5,033,084	8,221,122
Treasurer's Cash			0	2,580,565	2,580,565
Investment Income A			0	0	0
SRP Contribution	<u>-22,190</u>	<u>-14,793</u>	<u>0</u>	<u>-28,451</u>	<u>-65,434</u>
Secondary Levy	1,890,633	1,260,422	0	2,424,068	5,575,123
Secondary Tax Rate	0.7214	0.4809	0.0000	0.9249	2.1272

SRP Assessed Valuation **3,075,998**

Primary Assessed Valuation **262,080,360**



BUCKEYE ELEMENTARY # 33

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	57.3460	39.5490
K-8 Student Count	<u>5,699.5350</u>	<u>4,921.8780</u>
Total Elementary Student Count	5,756.8810	4,961.43
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	5,756.8810	4,961.43
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 24,308,683</u>	<u>x 24,308,683</u>
Equalization Base	24,308,683	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>311,808</u>
Total Equalization Base	24,308,683	311,808
Primary Assessed Valuation	\$171,277,570	
SRP Assessed Valuation	\$1,393,814	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$172,671,384	
	<u>/ 100</u>	
	\$1,726,714	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$3,590,356	
Equalization Assistance	(PSD - 8) 20,718,327	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		20,718,327



BUCKEYE ELEMENTARY # 33

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	30,310,100	4,883,710	5,000,000	40,193,810
Encumbrance	350,000	75,000	350,000	775,000
Total Expenditures	30,660,100	4,958,710	5,350,000	40,968,810
<hr/>				
Overrides (SECONDARY LEVY)	2,521,602	0		2,521,602
Cash	3,507,668	4,375,000	3,550,000	11,432,668
Misc Revenue	0	0	0	0
Equalization	20,465,264	253,063		20,718,327
Total Revenues	26,494,534	4,628,063	3,550,000	34,672,597
<hr/>				
Total Levy	4,165,566	330,647	1,800,000	6,296,213
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-33,741	-2,678	-14,580	-50,999
Primary Levy	4,131,825	327,969	1,785,420	6,245,214
Tax Rate	2.4124	0.1915	1.0424	3.6463

SRP Assessed Valuation **1,393,814**

Primary Assessed Valuation **171,277,570**



BUCKEYE ELEMENTARY # 33

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,122,940	1,122,940
Payment due January 2017			0	424,311	424,311
Payment due July 2017			0	1,390,925	1,390,925
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.93% Delinquency Rate)			0	53,252	53,252
Override	<u>2,521,602</u>	<u>0</u>			<u>2,521,602</u>
Total Required	2,521,602	0	0	2,991,428	5,513,030
Treasurer's Cash			0	1,583,166	1,583,166
Investment Income A			0	0	0
SRP Contribution	<u>-20,355</u>	<u>0</u>	<u>0</u>	<u>-11,368</u>	<u>-31,723</u>
Secondary Levy	2,501,247	0	0	1,396,894	3,898,141
Secondary Tax Rate	1.4603	0.0000	0.0000	0.8156	2.2759

SRP Assessed Valuation **1,393,814**

Primary Assessed Valuation **171,277,570**



MADISON ELEMENTARY # 38

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	37.1060	25.5900
K-8 Student Count	<u>6,320.2510</u>	<u>5,457.9020</u>
Total Elementary Student Count	6,357.3570	5,483.49
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,357.3570	5,483.49
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 26,820,941</u>	<u>x 26,820,941</u>
Equalization Base	26,820,941	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>358,402</u>	<u>0</u>
Total Equalization Base	27,179,343	0
Primary Assessed Valuation	\$877,131,838	
SRP Assessed Valuation	\$3,416,063	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$880,547,901	
	<u>/ 100</u>	
	\$8,805,479	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$18,309,232	
Equalization Assistance	(PSD - 8) 8,870,111	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		8,870,111



MADISON ELEMENTARY # 38

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	33,086,974	8,689,110	2,000,000	43,776,084
Encumbrance	2,054,186	2,100,000	0	4,154,186
Total Expenditures	35,141,160	10,789,110	2,000,000	47,930,270
<hr/>				
Overrides (SECONDARY LEVY)	4,100,955	4,600,000		8,700,955
Cash	1,179,594	6,273,512	1,990,192	9,443,298
Misc Revenue	6,000	15,000	9,808	30,808
Equalization	8,870,111	0		8,870,111
Total Revenues	14,156,660	10,888,512	2,000,000	27,045,172
<hr/>				
Total Levy	20,984,500	-99,402	0	20,885,098
Adjustments (ELIMINATE NEG. LEVY)	-99,402	99,402	0	0
SRP Levy	-81,452	0	0	-81,452
Primary Levy	20,803,646	0	0	20,803,646
Tax Rate	2.3718	0.0000	0.0000	2.3718

SRP Assessed Valuation 3,416,063

Primary Assessed Valuation 877,131,838



MADISON ELEMENTARY # 38

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	10,167,095	10,167,095
Payment due January 2017			0	1,239,620	1,239,620
Payment due July 2017			0	10,079,620	10,079,620
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.37% Delinquency Rate)			0	343,991	343,991
Override	<u>4,100,955</u>	<u>4,600,000</u>			<u>8,700,955</u>
Total Required	4,100,955	4,600,000	0	21,830,326	30,531,281
Treasurer's Cash			0	11,278,897	11,278,897
Investment Income A			0	0	0
SRP Contribution	<u>-15,910</u>	<u>-17,846</u>	<u>0</u>	<u>-40,934</u>	<u>-74,690</u>
Secondary Levy	4,085,045	4,582,154	0	10,510,495	19,177,694
Secondary Tax Rate	0.4657	0.5224	0.0000	1.1983	2.1864

SRP Assessed Valuation **3,416,063**

Primary Assessed Valuation **877,131,838**



GLENDALE ELEMENTARY # 40

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	100.1230	69.0500
K-8 Student Count	<u>15,043.7820</u>	<u>12,991.1760</u>
Total Elementary Student Count	15,143.9050	13,060.23
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	15,143.9050	13,060.23
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 62,755,296</u>	<u>x 62,755,296</u>
Equalization Base	62,755,296	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>840,546</u>	<u>0</u>
Total Equalization Base	63,595,842	0
Primary Assessed Valuation	\$257,621,609	
SRP Assessed Valuation	\$6,707,642	
Gov't Property Lease Excise Tax	<u>\$3,767,456</u>	
Total Valuation	\$268,096,707	
	<u> / 100</u>	
	\$2,680,967	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$5,574,535	
Equalization Assistance	(PSD - 8) 58,021,307	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		58,021,307



GLENDALE ELEMENTARY # 40

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	72,821,340	6,568,603	580,000	79,969,943
Encumbrance	4,046,614	275,578	2,608	4,324,800
Total Expenditures	76,867,954	6,844,181	582,608	84,294,743
<hr/>				
Overrides (SECONDARY LEVY)	9,466,564	0		9,466,564
Cash	7,824,835	3,880,968	527,324	12,233,127
Misc Revenue	5,000	20,000	1,250	26,250
Equalization	58,021,307	0		58,021,307
Total Revenues	75,317,706	3,900,968	528,574	79,747,248
<hr/>				
Total Levy	1,550,248	2,943,213	54,034	4,547,495
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-38,756	-73,580	-1,351	-113,687
Primary Levy	1,511,492	2,869,633	52,683	4,433,808
Tax Rate	0.5867	1.1139	0.0204	1.7210

SRP Assessed Valuation **6,707,642**

Primary Assessed Valuation **257,621,609**



GLENDALE ELEMENTARY # 40

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,964,247	1,964,247
Payment due January 2017			0	506,775	506,775
Payment due July 2017			0	1,781,775	1,781,775
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.37% Delinquency Rate)			0	84,459	84,459
Override	<u>9,466,564</u>	<u>0</u>			<u>9,466,564</u>
Total Required	9,466,564	0	0	4,337,256	13,803,820
Treasurer's Cash			0	2,320,105	2,320,105
Investment Income A			0	0	0
SRP Contribution	<u>-240,224</u>	<u>0</u>	<u>0</u>	<u>-51,187</u>	<u>-291,411</u>
Secondary Levy	9,226,340	0	0	1,965,964	11,192,304
Secondary Tax Rate	3.5814	0.0000	0.0000	0.7631	4.3445

SRP Assessed Valuation **6,707,642**

Primary Assessed Valuation **257,621,609**



GILBERT UNIFIED # 41

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	380.4000	262.3450
K-8 Student Count	<u>25,094.9620</u>	<u>21,670.9520</u>
Total Elementary Student Count	25,475.3620	21,933.30
9-12 Student Count	<u>15,642.3330</u>	<u>12,336.2250</u>
Total Weighted Student Count	41,117.6950	34,269.52
	PSD - 8	9 - 12
Factor to be Used	0.6196	0.3804
Lessor of DSL or RCL	<u>x 183,885,294</u>	<u>x 183,885,294</u>
Equalization Base	113,935,328	69,949,966
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>2,439,953</u>
Total Equalization Base	113,935,328	72,389,919
Primary Assessed Valuation	\$1,692,085,520	
SRP Assessed Valuation	\$109,662,438	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$1,801,747,958	
	<u>/ 100</u>	
	\$18,017,480	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$37,463,746	
Equalization Assistance	(PSD - 8) 76,471,582	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>34,926,173</u>	(Equalization Base - Qualifying Levy)

Total Equalization	111,397,755
---------------------------	--------------------



GILBERT UNIFIED # 41

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	210,212,253	6,309,399	0	216,521,652
Encumbrance	15,850,000	0	0	15,850,000
Total Expenditures	226,062,253	6,309,399	0	232,371,652
<hr/>				
Overrides (SECONDARY LEVY)	18,535,535	0		18,535,535
Cash	15,979,005	-1,145,672	-274	14,833,059
Misc Revenue	0	0	0	0
Equalization	109,950,406	1,447,349		111,397,755
Total Revenues	144,464,946	301,677	-274	144,766,349
<hr/>				
Total Levy	81,597,307	6,007,722	274	87,605,303
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-4,969,276	-365,870	-17	-5,335,163
Primary Levy	76,628,031	5,641,852	257	82,270,140
Tax Rate	4.5286	0.3334	0.0000	4.8620

SRP Assessed Valuation 109,662,438

Primary Assessed Valuation 1,692,085,520



GILBERT UNIFIED # 41

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	17,750,000	17,750,000
Payment due January 2017			0	2,084,478	2,084,478
Payment due July 2017			0	19,014,487	19,014,487
Defeasance			0	0	0
Fees and Arbitrage			0	7,500	7,500
Delinquency Allowance (4.1% Delinquency Rate)			0	742,999	742,999
Override	<u>18,535,535</u>	<u>0</u>			<u>18,535,535</u>
Total Required	18,535,535	0	0	39,599,464	58,134,999
Treasurer's Cash			0	20,734,538	20,734,538
Investment Income A			0	0	0
SRP Contribution	<u>-1,128,156</u>	<u>0</u>	<u>0</u>	<u>-1,148,204</u>	<u>-2,276,360</u>
Secondary Levy	17,407,379	0	0	17,716,722	35,124,101
Secondary Tax Rate	1.0288	0.0000	0.0000	1.0470	2.0758

SRP Assessed Valuation 109,662,438

Primary Assessed Valuation 1,692,085,520



AVONDALE ELEMENTARY # 44

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	29.7400	20.5100
K-8 Student Count	<u>6,135.6540</u>	<u>5,298.4920</u>
Total Elementary Student Count	6,165.3940	5,319.00
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,165.3940	5,319.00
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 26,686,611</u>	<u>x 26,686,611</u>
Equalization Base	26,686,611	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>345,691</u>	<u>0</u>
Total Equalization Base	27,032,302	0
Primary Assessed Valuation	\$327,524,984	
SRP Assessed Valuation	\$423,475	
Gov't Property Lease Excise Tax	<u>\$22,152,799</u>	
Total Valuation	\$350,101,258	
	<u>/ 100</u>	
	\$3,501,013	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$7,279,656	
Equalization Assistance	(PSD - 8) 19,752,646	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		19,752,646



AVONDALE ELEMENTARY # 44

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	32,729,976	5,170,427	2,500,000	40,400,403
Encumbrance	3,553,506	161,494	0	3,715,000
Total Expenditures	36,283,482	5,331,921	2,500,000	44,115,403
Overrides (SECONDARY LEVY)	4,046,302	1,900,000		5,946,302
Cash	2,651,362	4,748,140	0	7,399,502
Misc Revenue	141,812	2,974	8,158	152,944
Equalization	19,752,646	0		19,752,646
Total Revenues	26,592,122	6,651,114	8,158	33,251,395
Total Levy	9,691,360	-1,319,193	2,491,842	10,864,008
Adjustments (ELIMINATE NEG. LEVY)	-1,319,193	1,319,193	0	0
SRP Levy	-10,047	0	-2,990	-13,037
Primary Levy	8,362,120	0	2,488,852	10,850,972
Tax Rate	2.5531	0.0000	0.7599	3.3130

SRP Assessed Valuation

423,475

Primary Assessed Valuation

327,524,984



AVONDALE ELEMENTARY # 44

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	3,516,531	3,516,531
Payment due January 2017			0	651,953	651,953
Payment due July 2017			0	3,686,953	3,686,953
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.19% Delinquency Rate)			0	129,517	129,517
Override	<u>4,046,302</u>	<u>1,900,000</u>			<u>5,946,302</u>
Total Required	4,046,302	1,900,000	0	7,984,954	13,931,256
Treasurer's Cash			0	3,795,336	3,795,336
Investment Income A			0	0	0
SRP Contribution	<u>-5,225</u>	<u>-2,453</u>	<u>0</u>	<u>-5,410</u>	<u>-13,088</u>
Secondary Levy	4,041,077	1,897,547	0	4,184,208	10,122,832
Secondary Tax Rate	1.2338	0.5794	0.0000	1.2775	3.0907

SRP Assessed Valuation 423,475

Primary Assessed Valuation 327,524,984



FOWLER ELEMENTARY # 45

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	44.1020	30.4150
K-8 Student Count	<u>5,125.3720</u>	<u>4,426.0550</u>
Total Elementary Student Count	5,169.4740	4,456.47
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	5,169.4740	4,456.47
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 22,084,850</u>	<u>x 22,084,850</u>
Equalization Base	22,084,850	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>289,315</u>	<u>0</u>
Total Equalization Base	22,374,165	0
Primary Assessed Valuation	\$276,484,587	
SRP Assessed Valuation	\$8,621,513	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$285,106,100	
	<u>/ 100</u>	
	\$2,851,061	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$5,928,211	
Equalization Assistance	(PSD - 8) 16,445,954	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		16,445,954



FOWLER ELEMENTARY # 45

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	27,198,080	2,887,040	600,000	30,685,120
Encumbrance	1,427,159	1,153,427	0	2,580,586
Total Expenditures	28,625,239	4,040,467	600,000	33,265,706
<hr/>				
Overrides (SECONDARY LEVY)	3,332,586	500,000		3,832,586
Cash	1,788,910	2,081,747	605,732	4,476,389
Misc Revenue	65,542	2,500	1,000	69,042
Equalization	16,445,954	0		16,445,954
Total Revenues	21,632,992	2,584,247	606,732	24,823,971
<hr/>				
Total Levy	6,992,247	1,456,220	-6,732	8,441,735
Adjustments (ELIMINATE NEG. LEVY)	-6,732	0	6,732	0
SRP Levy	-210,963	-43,978	0	-254,941
Primary Levy	6,774,552	1,412,242	0	8,186,794
Tax Rate	2.4502	0.5108	0.0000	2.9610

SRP Assessed Valuation

8,621,513

Primary Assessed Valuation

276,484,587



FOWLER ELEMENTARY # 45

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,643,075	1,643,075
Payment due January 2017			0	96,575	96,575
Payment due July 2017			0	1,821,575	1,821,575
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.53% Delinquency Rate)			0	47,138	47,138
Override	<u>3,332,586</u>	<u>500,000</u>			<u>3,832,586</u>
Total Required	3,332,586	500,000	0	3,608,363	7,440,949
Treasurer's Cash			0	1,698,055	1,698,055
Investment Income A			0	0	0
SRP Contribution	<u>-100,776</u>	<u>-15,120</u>	<u>0</u>	<u>-57,767</u>	<u>-173,663</u>
Secondary Levy	3,231,810	484,880	0	1,852,541	5,569,231
Secondary Tax Rate	1.1689	0.1754	0.0000	0.6700	2.0143

SRP Assessed Valuation **8,621,513**

Primary Assessed Valuation **276,484,587**



ARLINGTON ELEMENTARY # 47

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>303.9510</u>	<u>223.3290</u>
Total Elementary Student Count	303.9510	223.33
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	303.9510	223.33

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 1,567,491</u>	<u>x 1,567,491</u>
Equalization Base	1,567,491	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>82,464</u>	<u>0</u>
Total Equalization Base	1,649,955	0

Primary Assessed Valuation	\$250,974,967
SRP Assessed Valuation	\$29,029,578
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$280,004,545
	<u>/ 100</u>
	\$2,800,045
Qualifying Tax Rate	x <u>2.0793</u>
Qualifying Levy	\$5,822,134
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



ARLINGTON ELEMENTARY # 47

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,887,355	648,182	0	2,535,537
Encumbrance	40,349	0	0	40,349
Total Expenditures	1,927,704	648,182	0	2,575,886
<hr/>				
Overrides (SECONDARY LEVY)	244,201	0		244,201
Cash	127,041	645,875	0	772,916
Misc Revenue	1,132	1,950	0	3,082
Equalization	0	0		0
Total Revenues	372,374	647,825	0	1,020,199
<hr/>				
Total Levy	1,555,330	357	0	1,555,687
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-161,288	-37	0	-161,325
Primary Levy	1,394,042	320	0	1,394,362
Tax Rate	0.5555	0.0001	0.0000	0.5556

SRP Assessed Valuation 29,029,578

Primary Assessed Valuation 250,974,967



ARLINGTON ELEMENTARY # 47

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	277,681	277,681
Payment due January 2017			0	25,181	25,181
Payment due July 2017			0	275,181	275,181
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0.54% Delinquency Rate)			0	1,554	1,554
Override	<u>244,201</u>	<u>0</u>			<u>244,201</u>
Total Required	244,201	0	0	579,597	823,798
Treasurer's Cash			0	290,327	290,327
Investment Income A			0	0	0
SRP Contribution	<u>-25,318</u>	<u>0</u>	<u>0</u>	<u>-29,990</u>	<u>-55,308</u>
Secondary Levy	218,883	0	0	259,280	478,163
Secondary Tax Rate	0.0872	0.0000	0.0000	0.1033	0.1905

SRP Assessed Valuation 29,029,578

Primary Assessed Valuation 250,974,967



SCOTTSDALE UNIFIED # 48

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	101.2100	69.8000
K-8 Student Count	<u>16,590.5910</u>	<u>14,326.5640</u>
Total Elementary Student Count	16,691.8010	14,396.36
9-12 Student Count	<u>10,547.8050</u>	<u>8,232.5680</u>
Total Weighted Student Count	27,239.6060	22,628.93
	PSD - 8	9 - 12
Factor to be Used	0.6128	0.3872
Lessor of DSL or RCL	<u>x 123,074,747</u>	<u>x 123,074,747</u>
Equalization Base	75,420,205	47,654,542
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>1,294,268</u>
Total Equalization Base	75,420,205	48,948,810

Primary Assessed Valuation	\$4,740,996,146
SRP Assessed Valuation	\$25,284,673
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$4,766,280,819
	<u>/ 100</u>
	\$47,662,808
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$99,105,277
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



SCOTTSDALE UNIFIED # 48

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	154,276,034	6,930,343	4,000,000	165,206,377
Encumbrance	703,153	20,996	0	724,149
Total Expenditures	154,979,187	6,951,339	4,000,000	165,930,526
<hr/>				
Overrides (SECONDARY LEVY)	18,553,548	0		18,553,548
Cash	1,566,202	5,390,396	2,806,329	9,762,927
Misc Revenue	1,426,000	22,000	10,000	1,458,000
Equalization	0	0		0
Total Revenues	21,545,750	5,412,396	2,816,329	29,774,475
<hr/>				
Total Levy	133,433,437	1,538,943	1,183,671	136,156,051
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-707,197	-8,156	-6,273	-721,626
Primary Levy	132,726,240	1,530,787	1,177,398	135,434,425
Tax Rate	2.7995	0.0323	0.0248	2.8566

SRP Assessed Valuation 25,284,673

Primary Assessed Valuation 4,740,996,146



SCOTTSDALE UNIFIED # 48

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	23,552,714	23,552,714
Payment due January 2017			0	4,884,923	4,884,923
Payment due July 2017			0	25,961,173	25,961,173
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.58% Delinquency Rate)			0	1,546,732	1,546,732
Override	<u>18,553,548</u>	<u>0</u>			<u>18,553,548</u>
Total Required	18,553,548	0	0	55,945,542	74,499,090
Treasurer's Cash			0	26,679,607	26,679,607
Investment Income A			0	0	0
SRP Contribution	<u>-98,425</u>	<u>0</u>	<u>0</u>	<u>-155,253</u>	<u>-253,678</u>
Secondary Levy	18,455,123	0	0	29,110,682	47,565,805
Secondary Tax Rate	0.3893	0.0000	0.0000	0.6140	1.0033

SRP Assessed Valuation 25,284,673

Primary Assessed Valuation 4,740,996,146



PALO VERDE ELEMENTARY # 49

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	3.9150	2.7000
K-8 Student Count	<u>574.7340</u>	<u>443.8100</u>
Total Elementary Student Count	578.6490	446.51
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	578.6490	446.51
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 2,555,935</u>	<u>x 2,555,935</u>
Equalization Base	2,555,935	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>156,778</u>	<u>0</u>
Total Equalization Base	2,712,713	0
Primary Assessed Valuation	\$23,494,664	
SRP Assessed Valuation	\$919,766	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$24,414,430	
	<u>/ 100</u>	
	\$244,144	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$507,649	
Equalization Assistance	(PSD - 8) 2,205,064	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		2,205,064



PALO VERDE ELEMENTARY # 49

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	3,190,544	715,047	217,000	4,122,591
Encumbrance	97,873	15,997	0	113,870
Total Expenditures	3,288,417	731,044	217,000	4,236,461
<hr/>				
Overrides (SECONDARY LEVY)	370,821	0		370,821
Cash	329,154	524,554	217,823	1,071,531
Misc Revenue	0	0	0	0
Equalization	2,205,064	0		2,205,064
Total Revenues	2,905,039	524,554	217,823	3,647,416
<hr/>				
Total Levy	383,378	206,490	-823	589,045
Adjustments (ELIMINATE NEG. LEVY)	-823	0	823	0
SRP Levy	-14,422	-7,785	0	-22,207
Primary Levy	368,133	198,705	0	566,838
Tax Rate	1.5669	0.8457	0.0000	2.4126

SRP Assessed Valuation

919,766

Primary Assessed Valuation

23,494,664



PALO VERDE ELEMENTARY # 49

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	152,500	152,500
Payment due January 2017			0	3,875	3,875
Payment due July 2017			0	158,875	158,875
Defeasance			0	0	0
Fees and Arbitrage			0	5,000	5,000
Delinquency Allowance (3.31% Delinquency Rate)			0	5,503	5,503
Override	<u>370,821</u>	<u>0</u>			<u>370,821</u>
Total Required	370,821	0	0	325,753	696,574
Treasurer's Cash			0	154,007	154,007
Investment Income A			0	0	0
SRP Contribution	<u>-13,970</u>	<u>0</u>	<u>0</u>	<u>-6,470</u>	<u>-20,440</u>
Secondary Levy	356,851	0	0	165,276	522,127
Secondary Tax Rate	1.5189	0.0000	0.0000	0.7035	2.2224

SRP Assessed Valuation 919,766

Primary Assessed Valuation 23,494,664



LAVEEN ELEMENTARY # 59

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	91.1510	62.8630
K-8 Student Count	<u>7,595.5660</u>	<u>6,559.2110</u>
Total Elementary Student Count	7,686.7170	6,622.07
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	7,686.7170	6,622.07
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 32,918,031</u>	<u>x 32,918,031</u>
Equalization Base	32,918,031	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>427,365</u>	<u>0</u>
Total Equalization Base	33,345,396	0
Primary Assessed Valuation	\$192,002,094	
SRP Assessed Valuation	\$6,914,368	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$198,916,462	
	<u>/ 100</u>	
	\$1,989,165	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$4,136,071	
Equalization Assistance	(PSD - 8) 29,209,325	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		29,209,325



LAVEEN ELEMENTARY # 59

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	36,369,325	13,185,652	748,346	50,303,323
Encumbrance	234,862	1,247,724	22,072	1,504,658
Total Expenditures	36,604,187	14,433,376	770,418	51,807,981
<hr/>				
Overrides (SECONDARY LEVY)	4,633,283	3,088,856		7,722,139
Cash	2,977,846	6,607,832	42,628	9,628,306
Misc Revenue	92,662	29,925	4,717	127,304
Equalization	29,209,325	0		29,209,325
Total Revenues	36,913,116	9,726,613	47,345	46,687,074
<hr/>				
Total Levy	-308,929	4,706,763	723,073	5,120,907
Adjustments (ELIMINATE NEG. LEVY)	308,929	-308,929	0	0
SRP Levy	0	-153,045	-25,163	-178,208
Primary Levy	0	4,244,789	697,910	4,942,699
Tax Rate	0.0000	2.2108	0.3635	2.5743

SRP Assessed Valuation 6,914,368

Primary Assessed Valuation 192,002,094



LAVEEN ELEMENTARY # 59

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,817,728	1,817,728
Payment due January 2017			0	333,640	333,640
Payment due July 2017			0	2,738,640	2,738,640
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.6% Delinquency Rate)			0	126,276	126,276
Override	<u>4,633,283</u>	<u>3,088,856</u>			<u>7,722,139</u>
Total Required	4,633,283	3,088,856	0	5,016,284	12,738,423
Treasurer's Cash			0	2,144,886	2,144,886
Investment Income A			0	0	0
SRP Contribution	<u>-161,054</u>	<u>-107,369</u>	<u>0</u>	<u>-99,810</u>	<u>-368,233</u>
Secondary Levy	4,472,229	2,981,487	0	2,771,588	10,225,304
Secondary Tax Rate	2.3293	1.5528	0.0000	1.4435	5.3256

SRP Assessed Valuation 6,914,368

Primary Assessed Valuation 192,002,094



HIGLEY UNIFIED # 60

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	94.2500	65.0000
K-8 Student Count	<u>9,200.3030</u>	<u>7,944.9940</u>
Total Elementary Student Count	9,294.5530	8,009.99
9-12 Student Count	<u>4,625.9380</u>	<u>3,648.2160</u>
Total Weighted Student Count	13,920.4910	11,658.21
	PSD - 8	9 - 12
Factor to be Used	0.6677	0.3323
Lessor of DSL or RCL	<u>x 61,238,125</u>	<u>x 61,238,125</u>
Equalization Base	40,888,696	20,349,429
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>797,130</u>
Total Equalization Base	40,888,696	21,146,559
Primary Assessed Valuation	\$554,946,683	
SRP Assessed Valuation	\$11,279,600	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$566,226,283	
	<u>/ 100</u>	
	\$5,662,263	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$11,773,543	
Equalization Assistance	(PSD - 8) 29,115,153	<i>(Equalization Base - Qualifying Levy)</i>
	(9 - 12) <u>9,373,016</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization	38,488,169	



HIGLEY UNIFIED # 60

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	70,737,087	9,721,390	418,000	80,876,477
Encumbrance	850,000	118,446	0	968,446
Total Expenditures	71,587,087	9,839,836	418,000	81,844,923
<hr/>				
Overrides (SECONDARY LEVY)	9,201,567	0		9,201,567
Cash	3,673,386	65,735	2,488,764	6,227,885
Misc Revenue	497,002	0	0	497,002
Equalization	35,613,733	2,874,436		38,488,169
Total Revenues	48,985,688	2,940,171	2,488,764	54,414,623
<hr/>				
Total Levy	22,601,399	6,899,665	-2,070,764	27,430,300
Adjustments (ELIMINATE NEG. LEVY)	-2,070,764	0	2,070,764	0
SRP Levy	-408,560	-137,303	0	-545,863
Primary Levy	20,122,075	6,762,362	0	26,884,437
Tax Rate	3.6259	1.2186	0.0000	4.8445

SRP Assessed Valuation 11,279,600

Primary Assessed Valuation 554,946,683



HIGLEY UNIFIED # 60

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	6,092,631	6,092,631
Payment due January 2017			0	2,143,222	2,143,222
Payment due July 2017			0	7,137,431	7,137,431
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>9,201,567</u>	<u>0</u>			<u>9,201,567</u>
Total Required	9,201,567	0	0	15,373,284	24,574,851
Treasurer's Cash			0	7,048,425	7,048,425
Investment Income A			0	0	0
SRP Contribution	<u>-183,301</u>	<u>0</u>	<u>0</u>	<u>-165,837</u>	<u>-349,138</u>
Secondary Levy	9,018,266	0	0	8,159,022	17,177,288
Secondary Tax Rate	1.6251	0.0000	0.0000	1.4702	3.0953

SRP Assessed Valuation 11,279,600

Primary Assessed Valuation 554,946,683



UNION ELEMENTARY # 62

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	15.7540	10.8650
K-8 Student Count	<u>2,168.2700</u>	<u>1,872.4270</u>
Total Elementary Student Count	2,184.0240	1,883.29
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	2,184.0240	1,883.29
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 9,554,931</u>	<u>x 9,554,931</u>
Equalization Base	9,554,931	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>123,093</u>	<u>0</u>
Total Equalization Base	9,678,024	0
Primary Assessed Valuation	\$55,147,500	
SRP Assessed Valuation	\$2,272,497	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$57,419,997	
	<u>/ 100</u>	
	\$574,200	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$1,193,934	
Equalization Assistance	(PSD - 8) 8,484,090	<i>(Equalization Base - Qualifying Levy)</i>
	(9 - 12) <u>0</u>	
Total Equalization		8,484,090



UNION ELEMENTARY # 62

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	10,903,893	424,263	900,000	12,228,156
Encumbrance	345,849	57,788	0	403,637
Total Expenditures	11,249,742	482,051	900,000	12,631,793
<hr/>				
Overrides (SECONDARY LEVY)	961,242	0		961,242
Cash	496,705	224,430	901,529	1,622,664
Misc Revenue	0	0	0	0
Equalization	8,484,090	0		8,484,090
Total Revenues	9,942,037	224,430	901,529	11,067,996
<hr/>				
Total Levy	1,307,705	257,621	-1,529	1,563,797
Adjustments (ELIMINATE NEG. LEVY)	-1,529	0	1,529	0
SRP Levy	-51,725	-10,202	0	-61,927
Primary Levy	1,254,451	247,419	0	1,501,870
Tax Rate	2.2747	0.4486	0.0000	2.7233

SRP Assessed Valuation **2,272,497**

Primary Assessed Valuation **55,147,500**



UNION ELEMENTARY # 62

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	265,962	265,962
Payment due January 2017			0	89,791	89,791
Payment due July 2017			0	704,287	704,287
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.57% Delinquency Rate)			0	24,437	24,437
Override	961,242	0			961,242
Total Required	961,242	0	0	1,084,477	2,045,719
Treasurer's Cash			0	375,527	375,527
Investment Income A			0	0	0
SRP Contribution	-38,043	0	0	-28,058	-66,101
Secondary Levy	923,199	0	0	680,892	1,604,091
Secondary Tax Rate	1.6741	0.0000	0.0000	1.2347	2.9088

SRP Assessed Valuation **2,272,497**

Primary Assessed Valuation **55,147,500**



AGUILA ELEMENTARY # 63

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>207.6260</u>	<u>150.0190</u>
Total Elementary Student Count	207.6260	150.02
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	207.6260	150.02

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 1,253,550</u>	<u>x 1,253,550</u>
Equalization Base	1,253,550	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 384,650	- 384,650
DAA Adjustment	<u>56,754</u>	<u>0</u>
Total Equalization Base	925,654	384,650

Primary Assessed Valuation	\$11,775,034
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$11,775,034
	<u>/ 100</u>
	\$117,750
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$244,838

Equalization Assistance	(PSD - 8)	680,816	(Equalization Base - Qualifying Levy)
	(9 - 12)	<u>139,812</u>	(Equalization Base - Qualifying Levy)

Total Equalization	820,628
---------------------------	----------------



AGUILA ELEMENTARY # 63

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,382,477	56,759	0	1,439,236
Encumbrance	0	0	0	0
Total Expenditures	1,382,477	56,759	0	1,439,236
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	245	-1,373	0	-1,128
Misc Revenue	0	0	0	0
Equalization	820,628	0		820,628
Total Revenues	820,873	-1,373	0	819,500
<hr/>				
Total Levy	561,604	58,132	0	619,736
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	561,604	58,132	0	619,736
Tax Rate	4.7694	0.4937	0.0000	5.2631

SRP Assessed Valuation **0**

Primary Assessed Valuation **11,775,034**



AGUILA ELEMENTARY # 63

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	0	0			0
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	0	0	0	0	0
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation **0**

Primary Assessed Valuation **11,775,034**



LITTLETON ELEMENTARY # 65

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	43.5000	30.0000
K-8 Student Count	<u>6,010.0200</u>	<u>5,190.0000</u>
Total Elementary Student Count	6,053.5200	5,220.00
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,053.5200	5,220.00
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 25,768,378</u>	<u>x 25,768,378</u>
Equalization Base	25,768,378	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>337,274</u>	<u>0</u>
Total Equalization Base	26,105,652	0
Primary Assessed Valuation	\$216,865,601	
SRP Assessed Valuation	\$11,026,908	
Gov't Property Lease Excise Tax	<u>\$320,790</u>	
Total Valuation	\$228,213,299	
	<u> / 100</u>	
	\$2,282,133	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$4,745,239	
Equalization Assistance	(PSD - 8) 21,360,413	<i>(Equalization Base - Qualifying Levy)</i>
	(9 - 12) <u>0</u>	
Total Equalization		21,360,413



LITTLETON ELEMENTARY # 65

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	31,803,152	3,545,089	625,000	35,973,241
Encumbrance	600,512	241,114	196,398	1,038,024
Total Expenditures	32,403,664	3,786,203	821,398	37,011,265
Overrides (SECONDARY LEVY)	3,853,596	1,950,629		5,804,225
Cash	2,588,452	1,773,429	175,889	4,537,770
Misc Revenue	0	1,200	110	1,310
Equalization	21,360,413	0		21,360,413
Total Revenues	27,802,461	3,725,258	175,999	31,703,718
Total Levy	4,601,203	60,945	645,399	5,307,547
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-222,238	-2,944	-31,173	-256,355
Primary Levy	4,378,965	58,001	614,226	5,051,192
Tax Rate	2.0192	0.0267	0.2832	2.3291

SRP Assessed Valuation 11,026,908

Primary Assessed Valuation 216,865,601



LITTLETON ELEMENTARY # 65

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	2,002,948	2,002,948
Payment due January 2017			0	447,697	447,697
Payment due July 2017			0	2,037,697	2,037,697
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (1.5% Delinquency Rate)			0	36,811	36,811
Override	<u>3,853,596</u>	<u>1,950,629</u>			<u>5,804,225</u>
Total Required	3,853,596	1,950,629	0	4,525,153	10,329,378
Treasurer's Cash			0	2,034,261	2,034,261
Investment Income A			0	0	0
SRP Contribution	<u>-186,462</u>	<u>-94,384</u>	<u>0</u>	<u>-120,525</u>	<u>-401,371</u>
Secondary Levy	3,667,134	1,856,245	0	2,370,367	7,893,746
Secondary Tax Rate	1.6910	0.8559	0.0000	1.0930	3.6399

SRP Assessed Valuation 11,026,908

Primary Assessed Valuation 216,865,601



ROOSEVELT ELEMENTARY # 66

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	63.8290	44.0200
K-8 Student Count	<u>10,193.3490</u>	<u>8,802.5470</u>
Total Elementary Student Count	10,257.1780	8,846.57
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	10,257.1780	8,846.57
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 45,038,263</u>	<u>x 45,038,263</u>
Equalization Base	45,038,263	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>578,214</u>	<u>0</u>
Total Equalization Base	45,616,477	0
Primary Assessed Valuation	\$520,228,259	
SRP Assessed Valuation	\$17,104,612	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$537,332,871	
	<u>/ 100</u>	
	\$5,373,329	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$11,172,763	
Equalization Assistance	(PSD - 8) 34,443,714	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		34,443,714



ROOSEVELT ELEMENTARY # 66

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	62,960,101	4,545,526	2,388,026	69,893,653
Encumbrance	1,889,387	70,872	0	1,960,259
Total Expenditures	64,849,488	4,616,398	2,388,026	71,853,912
<hr/>				
Overrides (SECONDARY LEVY)	6,818,290	4,545,526		11,363,816
Cash	16,269	70,872	2,388,026	2,475,167
Misc Revenue	0	0	0	0
Equalization	34,443,714	0		34,443,714
Total Revenues	41,278,273	4,616,398	2,388,026	48,282,697
<hr/>				
Total Levy	23,571,215	0	0	23,571,215
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-749,565	0	0	-749,565
Primary Levy	22,821,650	0	0	22,821,650
Tax Rate	4.3869	0.0000	0.0000	4.3869

SRP Assessed Valuation 17,104,612

Primary Assessed Valuation 520,228,259



ROOSEVELT ELEMENTARY # 66

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	5,412,756	5,412,756
Payment due January 2017			73,700	1,209,461	1,283,161
Payment due July 2017			2,363,700	3,194,461	5,558,161
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.37% Delinquency Rate)			-13,810	236,491	222,681
Override	<u>6,818,290</u>	<u>4,545,526</u>			<u>11,363,816</u>
Total Required	6,818,290	4,545,526	2,423,590	10,053,169	23,840,575
Treasurer's Cash			2,694,568	5,412,756	8,107,324
Investment Income A			0	0	0
SRP Contribution	<u>-217,043</u>	<u>-144,695</u>	<u>8,626</u>	<u>-147,716</u>	<u>-500,828</u>
Secondary Levy	6,601,247	4,400,831	0	4,492,697	15,494,775
Secondary Tax Rate	1.2689	0.8459	0.0000	0.8636	2.9784

SRP Assessed Valuation 17,104,612

Primary Assessed Valuation 520,228,259



ALHAMBRA ELEMENTARY # 68

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	81.6420	56.3050
K-8 Student Count	<u>12,688.7830</u>	<u>12,684.6140</u>
Total Elementary Student Count	12,770.4250	12,740.92
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	12,770.4250	12,740.92
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 62,581,598</u>	<u>x 62,581,598</u>
Equalization Base	62,581,598	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>832,749</u>	<u>0</u>
Total Equalization Base	63,414,347	0
Primary Assessed Valuation	\$288,006,534	
SRP Assessed Valuation	\$6,874,713	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$294,881,247	
	<u>/ 100</u>	
	\$2,948,812	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$6,131,465	
Equalization Assistance	(PSD - 8) 57,282,882	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		57,282,882



ALHAMBRA ELEMENTARY # 68

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	75,996,713	9,972,333	0	85,969,046
Encumbrance	3,038,454	0	0	3,038,454
Total Expenditures	79,035,167	9,972,333	0	89,007,500
Overrides (SECONDARY LEVY)	9,443,656	5,000,000		14,443,656
Cash	3,411,622	7,194,540	16,708	10,622,870
Misc Revenue	0	9,909	20	9,929
Equalization	57,282,882	0		57,282,882
Total Revenues	70,138,160	12,204,449	16,728	82,359,337
Total Levy	8,897,007	-2,232,116	-16,728	6,648,163
Adjustments (ELIMINATE NEG. LEVY)	-2,248,844	2,232,116	16,728	0
SRP Levy	-154,902	0	0	-154,902
Primary Levy	6,493,261	0	0	6,493,261
Tax Rate	2.2546	0.0000	0.0000	2.2546

SRP Assessed Valuation 6,874,713

Primary Assessed Valuation 288,006,534



ALHAMBRA ELEMENTARY # 68

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>9,443,656</u>	<u>5,000,000</u>			<u>14,443,656</u>
Total Required	9,443,656	5,000,000	0	0	14,443,656
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	<u>-220,165</u>	<u>-116,567</u>	<u>0</u>	<u>0</u>	<u>-336,732</u>
Secondary Levy	9,223,491	4,883,433	0	0	14,106,924
Secondary Tax Rate	3.2025	1.6956	0.0000	0.0000	4.8981

SRP Assessed Valuation **6,874,713**

Primary Assessed Valuation **288,006,534**



PARADISE VALLEY UNIFIED # 69

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	261.9310	180.6420
K-8 Student Count	<u>24,597.1310</u>	<u>21,241.0450</u>
Total Elementary Student Count	24,859.0620	21,421.69
9-12 Student Count	<u>12,882.6500</u>	<u>10,159.8190</u>
Total Weighted Student Count	37,741.7120	31,581.51
	PSD - 8	9 - 12
Factor to be Used	0.6587	0.3413
Lessor of DSL or RCL	<u>x 170,796,636</u>	<u>x 170,796,636</u>
Equalization Base	112,503,744	58,292,892
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>2,185,258</u>	<u>0</u>
Total Equalization Base	114,689,002	58,292,892
Primary Assessed Valuation	\$3,081,690,554	
SRP Assessed Valuation	\$2,011,210	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$3,083,701,764	
	<u>/ 100</u>	
	\$30,837,018	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$64,119,412	
Equalization Assistance	(PSD - 8) 50,569,590	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		50,569,590



PARADISE VALLEY UNIFIED # 69

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	207,769,322	11,306,658	225,000	219,300,980
Encumbrance	2,896,279	57,254	381,819	3,335,352
Total Expenditures	210,665,601	11,363,912	606,819	222,636,332
Overrides (SECONDARY LEVY)	22,663,475	5,874,000		28,537,475
Cash	1,830,410	5,308,911	951,304	8,090,625
Misc Revenue	456,000	20,000	500	476,500
Equalization	50,569,590	0		50,569,590
Total Revenues	75,519,475	11,202,911	951,804	87,674,190
Total Levy	135,146,126	161,001	-344,985	134,962,142
Adjustments (ELIMINATE NEG. LEVY)	-344,985	0	344,985	0
SRP Levy	-94,361	-113	0	-94,474
Primary Levy	134,706,780	160,888	0	134,867,668
Tax Rate	4.3712	0.0052	0.0000	4.3764

SRP Assessed Valuation 2,011,210

Primary Assessed Valuation 3,081,690,554



PARADISE VALLEY UNIFIED # 69

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	48,291,864	48,291,864
Payment due January 2017			0	4,776,887	4,776,887
Payment due July 2017			0	48,906,887	48,906,887
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.73% Delinquency Rate)			0	2,318,535	2,318,535
Override	<u>22,663,475</u>	<u>5,874,000</u>			<u>28,537,475</u>
Total Required	22,663,475	5,874,000	0	104,294,173	132,831,648
Treasurer's Cash			0	52,957,979	52,957,979
Investment Income A			0	0	0
SRP Contribution	<u>-14,781</u>	<u>-3,831</u>	<u>0</u>	<u>-33,482</u>	<u>-52,094</u>
Secondary Levy	22,648,694	5,870,169	0	51,302,712	79,821,575
Secondary Tax Rate	0.7349	0.1905	0.0000	1.6648	2.5902

SRP Assessed Valuation 2,011,210

Primary Assessed Valuation 3,081,690,554



SENTINEL ELEMENTARY # 71

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>50.3640</u>	<u>36.0000</u>
Total Elementary Student Count	50.3640	36.00
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	50.3640	36.00
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 353,827</u>	<u>x 353,827</u>
Equalization Base	353,827	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 14,991	- 14,991
DAA Adjustment	<u>11,311</u>	<u>0</u>
Total Equalization Base	350,147	14,991
Primary Assessed Valuation	\$8,257,762	
SRP Assessed Valuation	\$0	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$8,257,762	
	<u>/ 100</u>	
	\$82,578	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$171,704	
Equalization Assistance	(PSD - 8) 178,443	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	178,443	



SENTINEL ELEMENTARY # 71

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,004,554	126,964	0	1,131,518
Encumbrance	85,480	1,000	0	86,480
Total Expenditures	1,090,034	127,964	0	1,217,998
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	164,980	45,400	0	210,380
Misc Revenue	0	0	0	0
Equalization	178,443	0		178,443
Total Revenues	343,423	45,400	0	388,823
<hr/>				
Total Levy	746,611	82,564	0	829,175
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	746,611	82,564	0	829,175
Tax Rate	9.0413	0.9998	0.0000	10.0411

SRP Assessed Valuation **0**

Primary Assessed Valuation **8,257,762**



SENTINEL ELEMENTARY # 71

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>0</u>	<u>0</u>			<u>0</u>
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation **0**

Primary Assessed Valuation **8,257,762**



MORRISTOWN ELEMENTARY # 75

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>192.2460</u>	<u>124.1900</u>
Total Elementary Student Count	192.2460	124.19
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	192.2460	124.19
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 1,360,153</u>	<u>x 1,360,153</u>
Equalization Base	1,360,153	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 206,053	- 206,053
DAA Adjustment	<u>0</u>	<u>46,868</u>
Total Equalization Base	1,154,100	252,921
Primary Assessed Valuation	\$14,806,912	
SRP Assessed Valuation	\$0	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$14,806,912	
	<u>/ 100</u>	
	\$148,069	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$307,880	
Equalization Assistance	(PSD - 8) 846,220	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		846,220



MORRISTOWN ELEMENTARY # 75

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,857,535	183,273	0	2,040,808
Encumbrance	30,000	0	0	30,000
Total Expenditures	1,887,535	183,273	0	2,070,808
<hr/>				
Overrides (SECONDARY LEVY)	45,996	0		45,996
Cash	200,844	155,557	0	356,401
Misc Revenue	0	0	0	0
Equalization	805,569	40,651		846,220
Total Revenues	1,052,409	196,208	0	1,248,617
<hr/>				
Total Levy	835,126	-12,935	0	822,191
Adjustments (ELIMINATE NEG. LEVY)	-12,935	12,935	0	0
SRP Levy	0	0	0	0
Primary Levy	822,191	0	0	822,191
Tax Rate	5.5528	0.0000	0.0000	5.5528

SRP Assessed Valuation **0**

Primary Assessed Valuation **14,806,912**



MORRISTOWN ELEMENTARY # 75

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>45,996</u>	<u>0</u>			<u>45,996</u>
Total Required	45,996	0	0	0	45,996
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	45,996	0	0	0	45,996
Secondary Tax Rate	0.3106	0.0000	0.0000	0.0000	0.3106

SRP Assessed Valuation **0**

Primary Assessed Valuation **14,806,912**



LITCHFIELD ELEMENTARY # 79

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	46.2330	31.8850
K-8 Student Count	<u>12,209.9810</u>	<u>10,544.0250</u>
Total Elementary Student Count	12,256.2140	10,575.91
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	12,256.2140	10,575.91
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 53,314,670</u>	<u>x 53,314,670</u>
Equalization Base	53,314,670	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>691,243</u>	<u>0</u>
Total Equalization Base	54,005,913	0
Primary Assessed Valuation	\$701,588,762	
SRP Assessed Valuation	\$49,072	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$701,637,834	
	<u>/ 100</u>	
	\$7,016,378	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$14,589,155	
Equalization Assistance	(PSD - 8) 39,416,758	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		39,416,758



LITCHFIELD ELEMENTARY # 79

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	61,856,137	15,081,311	1,612,114	78,549,562
Encumbrance	6,797,567	616,559	37,331	7,451,457
Total Expenditures	68,653,704	15,697,870	1,649,445	86,001,019
<hr/>				
Overrides (SECONDARY LEVY)	5,331,467	0		5,331,467
Cash	9,848,765	14,561,863	1,049,445	25,460,073
Misc Revenue	10,000	30,000	0	40,000
Equalization	39,416,758	0		39,416,758
Total Revenues	54,606,990	14,591,863	1,049,445	70,248,298
<hr/>				
Total Levy	14,046,714	1,106,007	600,000	15,752,721
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,405	-111	-60	-1,576
Primary Levy	14,045,309	1,105,896	599,940	15,751,145
Tax Rate	2.0019	0.1576	0.0855	2.2450

SRP Assessed Valuation

49,072

Primary Assessed Valuation

701,588,762



LITCHFIELD ELEMENTARY # 79

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	4,865,221	4,865,221
Payment due January 2017			0	797,593	797,593
Payment due July 2017			0	5,112,593	5,112,593
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.3% Delinquency Rate)			0	287,229	287,229
Override	<u>5,331,467</u>	<u>0</u>			<u>5,331,467</u>
Total Required	5,331,467	0	0	11,062,636	16,394,103
Treasurer's Cash			0	5,355,993	5,355,993
Investment Income A			0	0	0
SRP Contribution	<u>-373</u>	<u>0</u>	<u>0</u>	<u>-399</u>	<u>-772</u>
Secondary Levy	5,331,094	0	0	5,706,244	11,037,338
Secondary Tax Rate	0.7599	0.0000	0.0000	0.8133	1.5732

SRP Assessed Valuation 49,072

Primary Assessed Valuation 701,588,762



CHANDLER UNIFIED # 80

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	205.2770	141.5700
K-8 Student Count	<u>32,042.0420</u>	<u>27,670.1570</u>
Total Elementary Student Count	32,247.3190	27,811.73
9-12 Student Count	<u>17,552.5370</u>	<u>13,842.6950</u>
Total Weighted Student Count	49,799.8560	41,654.42
	PSD - 8	9 - 12
Factor to be Used	0.6475	0.3525
Lessor of DSL or RCL	<u>x 215,936,641</u>	<u>x 215,936,641</u>
Equalization Base	139,818,975	76,117,666
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>2,930,750</u>
Total Equalization Base	139,818,975	79,048,416
Primary Assessed Valuation	\$2,440,148,705	
SRP Assessed Valuation	\$39,552,044	
Gov't Property Lease Excise Tax	<u>\$1,829,943</u>	
Total Valuation	\$2,481,530,692	
	<u>/ 100</u>	
	\$24,815,307	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$51,598,468	
Equalization Assistance	(PSD - 8) 88,220,507	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>27,449,948</u>	(Equalization Base - Qualifying Levy)

Total Equalization	115,670,455
---------------------------	--------------------



CHANDLER UNIFIED # 80

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	253,710,479	9,010,804	675,000	263,396,283
Encumbrance	4,970,633	5,523,233	448,647	10,942,513
Total Expenditures	258,681,112	14,534,037	1,123,647	274,338,796
Overrides (SECONDARY LEVY)	32,326,159	0		32,326,159
Cash	18,465,439	2,751,248	1,123,647	22,340,334
Misc Revenue	60,000	9,887	0	69,887
Equalization	110,919,429	4,751,026		115,670,455
Total Revenues	161,771,027	7,512,161	1,123,647	170,406,835
Total Levy	96,910,085	7,021,876	0	103,931,961
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,540,870	-111,648	0	-1,652,518
Primary Levy	95,369,215	6,910,228	0	102,279,443
Tax Rate	3.9083	0.2832	0.0000	4.1915

SRP Assessed Valuation 39,552,044

Primary Assessed Valuation 2,440,148,705



CHANDLER UNIFIED # 80

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	24,088,711	24,088,711
Payment due January 2017			95,709	4,007,856	4,103,565
Payment due July 2017			3,680,709	19,765,633	23,446,342
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.63% Delinquency Rate)			212,612	1,143,256	1,355,868
Override	<u>32,326,159</u>	<u>0</u>			<u>32,326,159</u>
Total Required	32,326,159	0	3,989,030	49,005,456	85,320,645
Treasurer's Cash			0	27,555,707	27,555,707
Investment Income A			0	0	0
SRP Contribution	<u>-515,613</u>	<u>0</u>	<u>-63,626</u>	<u>-342,131</u>	<u>-921,370</u>
Secondary Levy	31,810,546	0	3,925,404	21,107,618	56,843,568
Secondary Tax Rate	1.3036	0.0000	0.1609	0.8650	2.3295

SRP Assessed Valuation 39,552,044

Primary Assessed Valuation 2,440,148,705



NADABURG UNIFIED # 81

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	7.9750	5.5000
K-8 Student Count	<u>1,030.6200</u>	<u>890.0000</u>
Total Elementary Student Count	1,038.5950	895.50
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	1,038.5950	895.50

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 6,927,171</u>	<u>x 6,927,171</u>
Equalization Base	6,927,171	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 2,103,998	- 2,103,998
DAA Adjustment	<u>276,705</u>	<u>1,148,614</u>
Total Equalization Base	5,099,878	3,252,612

Primary Assessed Valuation	\$55,240,443
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$55,240,443
	<u>/ 100</u>
	\$552,404
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$1,148,614

Equalization Assistance	(PSD - 8)	3,951,264	(Equalization Base - Qualifying Levy)
	(9 - 12)	<u>2,103,998</u>	(Equalization Base - Qualifying Levy)

Total Equalization	6,055,262
---------------------------	------------------



NADABURG UNIFIED # 81

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	7,520,000	474,944	10,000	8,004,944
Encumbrance	206,319	23,039	66,155	295,513
Total Expenditures	7,726,319	497,983	76,155	8,300,457
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	9,162	9,815	46,329	65,306
Misc Revenue	900	700	60	1,660
Equalization	5,277,743	777,519		6,055,262
Total Revenues	5,287,805	788,034	46,389	6,122,228
<hr/>				
Total Levy	2,438,514	-290,051	29,766	2,178,229
Adjustments (ELIMINATE NEG. LEVY)	-290,051	290,051	0	0
SRP Levy	0	0	0	0
Primary Levy	2,148,463	0	29,766	2,178,229
Tax Rate	3.8893	0.0000	0.0539	3.9432

SRP Assessed Valuation 0

Primary Assessed Valuation 55,240,443



NADABURG UNIFIED # 81

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	178,712	178,712
Payment due January 2017			0	15,312	15,312
Payment due July 2017			0	180,312	180,312
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (10.47% Delinquency Rate)			0	18,396	18,396
Override	0	0			0
Total Required	0	0	0	392,732	392,732
Treasurer's Cash			0	198,637	198,637
Investment Income A			0	0	0
SRP Contribution	0	0	0	0	0
Secondary Levy	0	0	0	194,095	194,095
Secondary Tax Rate	0.0000	0.0000	0.0000	0.3514	0.3514

SRP Assessed Valuation **0**

Primary Assessed Valuation **55,240,443**



CARTWRIGHT ELEMENTARY # 83

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	88.4860	61.0250
K-8 Student Count	<u>20,046.5840</u>	<u>17,311.3850</u>
Total Elementary Student Count	20,135.0700	17,372.41
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	20,135.0700	17,372.41
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 83,282,362</u>	<u>x 83,282,362</u>
Equalization Base	83,282,362	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>1,135,465</u>	<u>0</u>
Total Equalization Base	84,417,827	0
Primary Assessed Valuation	\$208,690,524	
SRP Assessed Valuation	\$7,081,918	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$215,772,442	
	<u>/ 100</u>	
	\$2,157,724	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$4,486,556	
Equalization Assistance	(PSD - 8) 79,931,271	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		79,931,271



CARTWRIGHT ELEMENTARY # 83

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	110,684,341	6,992,542	500,000	118,176,883
Encumbrance	13,392,344	8,258,033	926,000	22,576,377
Total Expenditures	124,076,685	15,250,575	1,426,000	140,753,260
<hr/>				
Overrides (SECONDARY LEVY)	12,346,359	0		12,346,359
Cash	34,038,800	4,338,624	759,405	39,136,829
Misc Revenue	0	0	0	0
Equalization	79,931,271	0		79,931,271
Total Revenues	126,316,430	4,338,624	759,405	131,414,459
<hr/>				
Total Levy	-2,239,745	10,911,951	666,595	9,338,801
Adjustments (ELIMINATE NEG. LEVY)	2,239,745	-2,239,745	0	0
SRP Levy	0	-284,448	-21,864	-306,312
Primary Levy	0	8,387,758	644,731	9,032,489
Tax Rate	0.0000	4.0192	0.3089	4.3281

SRP Assessed Valuation 7,081,918

Primary Assessed Valuation 208,690,524



CARTWRIGHT ELEMENTARY # 83

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,683,382	1,683,382
Payment due January 2017			0	549,152	549,152
Payment due July 2017			0	1,709,152	1,709,152
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.31% Delinquency Rate)			0	93,677	93,677
Override	<u>12,346,359</u>	<u>0</u>			<u>12,346,359</u>
Total Required	12,346,359	0	0	4,035,363	16,381,722
Treasurer's Cash			0	1,768,213	1,768,213
Investment Income A			0	0	0
SRP Contribution	<u>-405,223</u>	<u>0</u>	<u>0</u>	<u>-74,411</u>	<u>-479,634</u>
Secondary Levy	11,941,136	0	0	2,192,739	14,133,875
Secondary Tax Rate	5.7219	0.0000	0.0000	1.0507	6.7726

SRP Assessed Valuation 7,081,918

Primary Assessed Valuation 208,690,524



MOBILE ELEMENTARY # 86

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>27.9800</u>	<u>20.0000</u>
Total Elementary Student Count	27.9800	20.00
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	27.9800	20.00
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 153,211</u>	<u>x 153,211</u>
Equalization Base	153,211	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>4,676</u>	<u>0</u>
Total Equalization Base	157,887	0

Primary Assessed Valuation	\$8,104,006
SRP Assessed Valuation	\$450,949
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$8,554,955
	<u>/ 100</u>
	\$85,550
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$177,884
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



MOBILE ELEMENTARY # 86

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	764,993	40,011	0	805,004
Encumbrance	0	0	0	0
Total Expenditures	764,993	40,011	0	805,004
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	98,800	31,428	0	130,228
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	98,800	31,428	0	130,228
<hr/>				
Total Levy	666,193	8,583	0	674,776
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-35,108	-452	0	-35,560
Primary Levy	631,085	8,131	0	639,216
Tax Rate	7.7873	0.1003	0.0000	7.8876

SRP Assessed Valuation 450,949

Primary Assessed Valuation 8,104,006



DYSART UNIFIED # 89

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	282.8950	195.1000
K-8 Student Count	<u>18,374.7380</u>	<u>15,867.6490</u>
Total Elementary Student Count	18,657.6330	16,062.75
9-12 Student Count	<u>9,808.5420</u>	<u>7,735.4430</u>
Total Weighted Student Count	28,466.1750	23,798.19
	PSD - 8	9 - 12
Factor to be Used	0.6554	0.3446
Lessor of DSL or RCL	<u>x 123,151,674</u>	<u>x 123,151,674</u>
Equalization Base	80,713,607	42,438,067
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>1,681,570</u>	<u>0</u>
Total Equalization Base	82,395,177	42,438,067
Primary Assessed Valuation	\$1,150,639,963	
SRP Assessed Valuation	\$270,780	
Gov't Property Lease Excise Tax	<u>\$5,658,408</u>	
Total Valuation	\$1,156,569,151	
	<u>/ 100</u>	
	\$11,565,692	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$24,048,543	
Equalization Assistance	(PSD - 8) 58,346,634	<i>(Equalization Base - Qualifying Levy)</i>
	(9 - 12) <u>18,389,524</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization	76,736,158	



DYSART UNIFIED # 89

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	153,648,823	15,848,164	0	169,496,987
Encumbrance	1,500,000	500,000	0	2,000,000
Total Expenditures	155,148,823	16,348,164	0	171,496,987
<hr/>				
Overrides (SECONDARY LEVY)	18,863,930	0		18,863,930
Cash	22,381,994	2,997,362	0	25,379,356
Misc Revenue	1,904,288	50,000	0	1,954,288
Equalization	76,736,158	0		76,736,158
Total Revenues	119,886,370	3,047,362	0	122,933,732
<hr/>				
Total Levy	35,262,453	13,300,802	0	48,563,255
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-7,052	-2,660	0	-9,712
Primary Levy	35,255,401	13,298,142	0	48,553,543
Tax Rate	3.0640	1.1557	0.0000	4.2197

SRP Assessed Valuation 270,780

Primary Assessed Valuation 1,150,639,963



DYSART UNIFIED # 89

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	10,960,727	10,960,727
Payment due January 2017			0	2,743,801	2,743,801
Payment due July 2017			0	12,438,801	12,438,801
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.75% Delinquency Rate)			0	391,059	391,059
Override	<u>18,863,930</u>	<u>0</u>			<u>18,863,930</u>
Total Required	18,863,930	0	0	26,534,388	45,398,318
Treasurer's Cash			0	11,923,009	11,923,009
Investment Income A			0	0	0
SRP Contribution	<u>-4,438</u>	<u>0</u>	<u>0</u>	<u>-3,438</u>	<u>-7,876</u>
Secondary Levy	18,859,492	0	0	14,607,941	33,467,433
Secondary Tax Rate	1.6390	0.0000	0.0000	1.2695	2.9085

SRP Assessed Valuation 270,780

Primary Assessed Valuation 1,150,639,963



SADDLE MOUNTAIN UNIFIED # 90

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>1,151.8070</u>	<u>994.6520</u>
Total Elementary Student Count	1,151.8070	994.65
9-12 Student Count	<u>662.7000</u>	<u>470.0000</u>
Total Weighted Student Count	1,814.5070	1,464.65
	PSD - 8	9 - 12
Factor to be Used	0.6348	0.3652
Lessor of DSL or RCL	<u>x 8,607,953</u>	<u>x 8,607,953</u>
Equalization Base	5,464,329	3,143,624
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>106,841</u>	<u>0</u>
Total Equalization Base	5,571,170	3,143,624

Primary Assessed Valuation	\$755,818,570
SRP Assessed Valuation	\$118,139,990
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$873,958,560
	<u>/ 100</u>
	\$8,739,586
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$18,172,221
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



SADDLE MOUNTAIN UNIFIED # 90

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	10,297,618	400,820	0	10,698,438
Encumbrance	238,737	12,030	0	250,767
Total Expenditures	10,536,355	412,850	0	10,949,205
Overrides (SECONDARY LEVY)	825,458	0		825,458
Cash	917,046	383,323	1,670	1,302,039
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	1,742,504	383,323	1,670	2,127,497
Total Levy	8,793,851	29,527	-1,670	8,821,708
Adjustments (ELIMINATE NEG. LEVY)	-1,670	0	1,670	0
SRP Levy	-1,188,703	-3,992	0	-1,192,695
Primary Levy	7,603,478	25,535	0	7,629,013
Tax Rate	1.0060	0.0034	0.0000	1.0094

SRP Assessed Valuation 118,139,990

Primary Assessed Valuation 755,818,570



SADDLE MOUNTAIN UNIFIED # 90

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	2,710,884	2,710,884
Payment due January 2017			0	433,171	433,171
Payment due July 2017			0	2,758,171	2,758,171
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0.37% Delinquency Rate)			0	11,647	11,647
Override	<u>825,458</u>	<u>0</u>			<u>825,458</u>
Total Required	825,458	0	0	5,913,873	6,739,331
Treasurer's Cash			0	2,754,372	2,754,372
Investment Income A			0	0	0
SRP Contribution	<u>-111,584</u>	<u>0</u>	<u>0</u>	<u>-427,095</u>	<u>-538,679</u>
Secondary Levy	713,874	0	0	2,732,406	3,446,280
Secondary Tax Rate	0.0945	0.0000	0.0000	0.3615	0.4560

SRP Assessed Valuation 118,139,990

Primary Assessed Valuation 755,818,570



PENDERGAST ELEMENTARY # 92

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	75.7340	52.2300
K-8 Student Count	<u>10,944.2490</u>	<u>9,450.9920</u>
Total Elementary Student Count	11,019.9830	9,503.22
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	11,019.9830	9,503.22
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 46,234,883</u>	<u>x 46,234,883</u>
Equalization Base	46,234,883	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>621,132</u>	<u>0</u>
Total Equalization Base	46,856,015	0
Primary Assessed Valuation	\$282,212,106	
SRP Assessed Valuation	\$9,116,610	
Gov't Property Lease Excise Tax	<u>\$6,424,105</u>	
Total Valuation	\$297,752,821	
	<u> / 100</u>	
	\$2,977,528	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$6,191,174	
Equalization Assistance	(PSD - 8) 40,664,841	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization		40,664,841



PENDERGAST ELEMENTARY # 92

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	57,479,705	1,388,589	0	58,868,294
Encumbrance	2,000,000	0	0	2,000,000
Total Expenditures	59,479,705	1,388,589	0	60,868,294
<hr/>				
Overrides (SECONDARY LEVY)	7,014,713	0		7,014,713
Cash	6,478,717	0	0	6,478,717
Misc Revenue	408,500	0	0	408,500
Equalization	40,664,841	0		40,664,841
Total Revenues	54,566,771	0	0	54,566,771
<hr/>				
Total Levy	4,912,934	1,388,589	0	6,301,523
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-150,336	-42,491	0	-192,827
Primary Levy	4,762,598	1,346,098	0	6,108,696
Tax Rate	1.6876	0.4770	0.0000	2.1646

SRP Assessed Valuation 9,116,610

Primary Assessed Valuation 282,212,106



PENDERGAST ELEMENTARY # 92

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	5,295,287	5,295,287
Payment due January 2017			0	359,987	359,987
Payment due July 2017			0	5,908,987	5,908,987
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.13% Delinquency Rate)			0	245,045	245,045
Override	<u>7,014,713</u>	<u>0</u>			<u>7,014,713</u>
Total Required	7,014,713	0	0	11,809,306	18,824,019
Treasurer's Cash			0	5,630,956	5,630,956
Investment Income A			0	0	0
SRP Contribution	<u>-219,513</u>	<u>0</u>	<u>0</u>	<u>-193,340</u>	<u>-412,853</u>
Secondary Levy	6,795,200	0	0	5,985,010	12,780,210
Secondary Tax Rate	2.4078	0.0000	0.0000	2.1207	4.5285

SRP Assessed Valuation 9,116,610

Primary Assessed Valuation 282,212,106



CAVE CREEK UNIFIED # 93

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	39.7010	27.3800
K-8 Student Count	<u>4,014.4250</u>	<u>3,466.6880</u>
Total Elementary Student Count	4,054.1260	3,494.07
9-12 Student Count	<u>2,176.3180</u>	<u>1,716.3390</u>
Total Weighted Student Count	6,230.4440	5,210.41

	PSD - 8	9 - 12
Factor to be Used	0.6507	0.3493
Lessor of DSL or RCL	<u>x 31,280,526</u>	<u>x 31,280,526</u>
Equalization Base	20,354,238	10,926,288
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>368,388</u>
Total Equalization Base	20,354,238	11,294,676

Primary Assessed Valuation	\$1,779,834,756
SRP Assessed Valuation	\$2,132,818
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$1,781,967,574
	<u>/ 100</u>
	\$17,819,676
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$37,052,452
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



CAVE CREEK UNIFIED # 93

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	31,391,594	4,542,653	377,647	36,311,894
Encumbrance	2,533,027	40,660	126,321	2,700,008
Total Expenditures	33,924,621	4,583,313	503,968	39,011,902
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	3,983,704	1,386,235	165,302	5,535,241
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	3,983,704	1,386,235	165,302	5,535,241
<hr/>				
Total Levy	29,940,917	3,197,078	338,666	33,476,661
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-35,929	-3,836	-406	-40,171
Primary Levy	29,904,988	3,193,242	338,260	33,436,490
Tax Rate	1.6802	0.1794	0.0190	1.8786

SRP Assessed Valuation 2,132,818

Primary Assessed Valuation 1,779,834,756



CAVE CREEK UNIFIED # 93

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	3,191,875	3,191,875
Payment due January 2017			0	657,151	657,151
Payment due July 2017			0	3,302,225	3,302,225
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (8.12% Delinquency Rate)			0	301,675	301,675
Override	<u>0</u>	<u>0</u>			<u>0</u>
Total Required	0	0	0	7,452,926	7,452,926
Treasurer's Cash			0	3,436,042	3,436,042
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>-4,808</u>	<u>-4,808</u>
Secondary Levy	0	0	0	4,012,076	4,012,076
Secondary Tax Rate	0.0000	0.0000	0.0000	0.2254	0.2254

SRP Assessed Valuation **2,132,818**

Primary Assessed Valuation **1,779,834,756**



PALOMA ELEMENTARY # 94

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>163.1350</u>	<u>104.6410</u>
Total Elementary Student Count	163.1350	104.64
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	163.1350	104.64
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 806,526</u>	<u>x 806,526</u>
Equalization Base	806,526	0
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 100,018	- 100,018
DAA Adjustment	<u>0</u>	<u>39,086</u>
Total Equalization Base	706,508	139,104

Primary Assessed Valuation	\$79,425,755
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$79,425,755
	<u>/ 100</u>
	\$794,258
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$1,651,501
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



PALOMA ELEMENTARY # 94

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,492,879	4,246,081	0	5,738,960
Encumbrance	176,154	35,527	0	211,681
Total Expenditures	1,669,033	4,281,608	0	5,950,641
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	276,753	1,550,019	0	1,826,772
Misc Revenue	0	4,000	0	4,000
Equalization	0	0		0
Total Revenues	276,753	1,554,019	0	1,830,772
<hr/>				
Total Levy	1,392,280	2,727,589	0	4,119,869
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	1,392,280	2,727,589	0	4,119,869
Tax Rate	1.7529	3.4341	0.0000	5.1870

SRP Assessed Valuation **0**

Primary Assessed Valuation **79,425,755**



PALOMA ELEMENTARY # 94

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	0	0			0
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	0	0	0	0	0
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation **0**

Primary Assessed Valuation **79,425,755**



QUEEN CREEK UNIFIED # 95

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	55.6870	38.4050
K-8 Student Count	<u>4,409.1100</u>	<u>3,804.5220</u>
Total Elementary Student Count	4,464.7970	3,842.93
9-12 Student Count	<u>2,489.8150</u>	<u>1,963.5770</u>
Total Weighted Student Count	6,954.6120	5,806.50
	PSD - 8	9 - 12
Factor to be Used	0.6420	0.3580
Lessor of DSL or RCL	<u>x 31,877,239</u>	<u>x 31,877,239</u>
Equalization Base	20,465,187	11,412,052
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>417,896</u>
Total Equalization Base	20,465,187	11,829,948

Primary Assessed Valuation	\$336,871,276
SRP Assessed Valuation	\$9,262,291
Gov't Property Lease Excise Tax	<u>\$12,903,292</u>
Total Valuation	\$359,036,859
	/ 100
	\$3,590,369
Qualifying Tax Rate	x <u>2.0793</u>
Qualifying Levy	\$7,465,454
Equalization Assistance (PSD - 8)	12,999,733 <i>(Equalization Base - Qualifying Levy)</i>
(9 - 12)	<u>4,364,494</u> <i>(Equalization Base - Qualifying Levy)</i>

Total Equalization	17,364,227
---------------------------	-------------------



QUEEN CREEK UNIFIED # 95

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	37,426,825	3,849,089	0	41,275,914
Encumbrance	1,912,981	59,342	0	1,972,323
Total Expenditures	39,339,806	3,908,431	0	43,248,237
<hr/>				
Overrides (SECONDARY LEVY)	4,655,172	0		4,655,172
Cash	3,626,861	1,407,222	0	5,034,083
Misc Revenue	0	0	0	0
Equalization	16,200,371	1,163,856		17,364,227
Total Revenues	24,482,404	2,571,078	0	27,053,482
<hr/>				
Total Levy	14,857,402	1,337,353	0	16,194,755
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-383,321	-34,504	0	-417,825
Primary Levy	14,474,081	1,302,849	0	15,776,930
Tax Rate	4.2966	0.3867	0.0000	4.6833

SRP Assessed Valuation 9,262,291

Primary Assessed Valuation 336,871,276



QUEEN CREEK UNIFIED # 95

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	5,634,586	5,634,586
Payment due January 2017			26,607	1,135,881	1,162,488
Payment due July 2017			1,126,607	4,710,881	5,837,488
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.58% Delinquency Rate)			42,979	326,249	369,228
Override	<u>4,655,172</u>	<u>0</u>			<u>4,655,172</u>
Total Required	4,655,172	0	1,196,193	11,807,597	17,658,962
Treasurer's Cash			382,976	5,634,586	6,017,562
Investment Income A			0	0	0
SRP Contribution	<u>-124,569</u>	<u>0</u>	<u>-21,761</u>	<u>-165,185</u>	<u>-311,515</u>
Secondary Levy	4,530,603	0	791,456	6,007,826	11,329,885
Secondary Tax Rate	1.3449	0.0000	0.2349	1.7834	3.3632

SRP Assessed Valuation **9,262,291**

Primary Assessed Valuation **336,871,276**



DEER VALLEY UNIFIED # 97

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	306.2690	211.2200
K-8 Student Count	<u>24,942.4350</u>	<u>21,539.2360</u>
Total Elementary Student Count	25,248.7040	21,750.46
9-12 Student Count	<u>13,593.9510</u>	<u>10,606.4360</u>
Total Weighted Student Count	38,842.6550	32,356.89

	PSD - 8	9 - 12
Factor to be Used	0.6500	0.3500
Lessor of DSL or RCL	<u>x 166,760,169</u>	<u>x 166,760,169</u>
Equalization Base	108,394,110	58,366,059
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>1,421,614</u>	<u>874,600</u>
Total Equalization Base	109,815,724	59,240,659

Primary Assessed Valuation	\$2,299,621,371
SRP Assessed Valuation	\$4,939,275
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$2,304,560,646
	<u>/ 100</u>
	\$23,045,606
Qualifying Tax Rate	<u>x 2.0793</u>
Qualifying Levy	\$47,918,729

Equalization Assistance	(PSD - 8)	61,896,995	(Equalization Base - Qualifying Levy)
	(9 - 12)	<u>11,321,930</u>	(Equalization Base - Qualifying Levy)

Total Equalization	73,218,925
---------------------------	-------------------



DEER VALLEY UNIFIED # 97

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	200,208,951	7,422,000	500,000	208,130,951
Encumbrance	4,000,000	1,000,000	0	5,000,000
Total Expenditures	204,208,951	8,422,000	500,000	213,130,951
<hr/>				
Overrides (SECONDARY LEVY)	24,750,000	0		24,750,000
Cash	15,450,000	1,400,000	0	16,850,000
Misc Revenue	310,000	20,000	0	330,000
Equalization	71,225,680	1,993,245		73,218,925
Total Revenues	111,735,680	3,413,245	0	115,148,925
<hr/>				
Total Levy	92,473,271	5,008,755	500,000	97,982,026
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-194,194	-10,518	-1,050	-205,762
Primary Levy	92,279,077	4,998,237	498,950	97,776,264
Tax Rate	4.0128	0.2174	0.0217	4.2519

SRP Assessed Valuation **4,939,275**

Primary Assessed Valuation **2,299,621,371**



DEER VALLEY UNIFIED # 97

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	25,113,851	25,113,851
Payment due January 2017			0	3,130,396	3,130,396
Payment due July 2017			0	30,650,396	30,650,396
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.23% Delinquency Rate)			0	989,130	989,130
Override	<u>24,750,000</u>	<u>0</u>			<u>24,750,000</u>
Total Required	24,750,000	0	0	59,883,773	84,633,773
Treasurer's Cash			0	28,271,437	28,271,437
Investment Income A			0	0	0
SRP Contribution	<u>-53,046</u>	<u>0</u>	<u>0</u>	<u>-67,753</u>	<u>-120,799</u>
Secondary Levy	24,696,954	0	0	31,544,583	56,241,537
Secondary Tax Rate	1.0740	0.0000	0.0000	1.3717	2.4457

SRP Assessed Valuation 4,939,275

Primary Assessed Valuation 2,299,621,371



FOUNTAIN HILLS UNIFIED # 98

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	16.0300	11.0550
K-8 Student Count	<u>1,102.3910</u>	<u>951.9780</u>
Total Elementary Student Count	1,118.4210	963.03
9-12 Student Count	<u>728.0360</u>	<u>542.0970</u>
Total Weighted Student Count	1,846.4570	1,505.13
	PSD - 8	9 - 12
Factor to be Used	0.6057	0.3943
Lessor of DSL or RCL	<u>x 7,781,171</u>	<u>x 7,781,171</u>
Equalization Base	4,713,055	3,068,116
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>111,238</u>
Total Equalization Base	4,713,055	3,179,354

Primary Assessed Valuation	\$440,460,933
SRP Assessed Valuation	\$6,348,619
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$446,809,552
	<u>/ 100</u>
	\$4,468,096
Qualifying Tax Rate	x <u>2.0793</u>
Qualifying Levy	\$9,290,512
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
---------------------------	----------



FOUNTAIN HILLS UNIFIED # 98

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	9,871,044	2,219,962	2,800	12,093,806
Encumbrance	229,372	38,364	0	267,736
Total Expenditures	10,100,416	2,258,326	2,800	12,361,542
<hr/>				
Overrides (SECONDARY LEVY)	1,069,310	750,000		1,819,310
Cash	-275,704	1,489,458	2,801	1,216,555
Misc Revenue	1,400	5,000	9	6,409
Equalization	0	0		0
Total Revenues	795,006	2,244,458	2,810	3,042,274
<hr/>				
Total Levy	9,305,410	13,868	-10	9,319,268
Adjustments (ELIMINATE NEG. LEVY)	-10	0	10	0
SRP Levy	-132,137	-197	0	-132,334
Primary Levy	9,173,263	13,671	0	9,186,934
Tax Rate	2.0827	0.0031	0.0000	2.0858

SRP Assessed Valuation 6,348,619

Primary Assessed Valuation 440,460,933



FOUNTAIN HILLS UNIFIED # 98

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	1,479,500	1,479,500
Payment due January 2017			0	222,400	222,400
Payment due July 2017			0	1,527,400	1,527,400
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (7.63% Delinquency Rate)			0	123,535	123,535
Override	<u>1,069,310</u>	<u>750,000</u>			<u>1,819,310</u>
Total Required	1,069,310	750,000	0	3,352,835	5,172,145
Treasurer's Cash			0	1,610,233	1,610,233
Investment Income A			0	0	0
SRP Contribution	<u>-15,194</u>	<u>-10,657</u>	<u>0</u>	<u>-24,760</u>	<u>-50,611</u>
Secondary Levy	1,054,116	739,343	0	1,717,842	3,511,301
Secondary Tax Rate	0.2393	0.1679	0.0000	0.3900	0.7972

SRP Assessed Valuation **6,348,619**

Primary Assessed Valuation **440,460,933**



BUCKEYE UNION # 201

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>5,323.8050</u>	<u>4,198.5840</u>
Total Weighted Student Count	5,323.8050	4,198.58
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 23,597,730</u>	<u>x 23,597,730</u>
Equalization Base	0	23,597,730
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>342,520</u>
Total Equalization Base	0	23,940,250
Primary Assessed Valuation	\$652,565,804	
SRP Assessed Valuation	\$32,988,606	
Gov't Property Lease Excise Tax	<u>\$504,000</u>	
Total Valuation	\$686,058,410	
	<u> / 100</u>	
	\$6,860,584	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$14,265,212	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>9,675,038</u>	(Equalization Base - Qualifying Levy)
Total Equalization		9,675,038



BUCKEYE UNION # 201

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	27,527,632	1,383,525	2,100,000	31,011,157
Encumbrance	93,907	759,920	0	853,827
Total Expenditures	27,621,539	2,143,445	2,100,000	31,864,984
Overrides (SECONDARY LEVY)	2,398,647	0		2,398,647
Cash	2,875,999	2,265,797	759,193	5,900,989
Misc Revenue	35,500	900	5,780	42,180
Equalization	9,538,826	136,212		9,675,038
Total Revenues	14,848,972	2,402,909	764,973	18,016,854
Total Levy	12,772,567	-259,464	1,335,027	13,848,130
Adjustments (ELIMINATE NEG. LEVY)	-259,464	259,464	0	0
SRP Levy	-601,880	0	-64,215	-666,095
Primary Levy	11,911,223	0	1,270,812	13,182,035
Tax Rate	1.8253	0.0000	0.1947	2.0200

SRP Assessed Valuation 32,988,606

Primary Assessed Valuation 652,565,804



BUCKEYE UNION # 201

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	4,697,786	4,697,786
Payment due January 2017			0	1,360,736	1,360,736
Payment due July 2017			0	4,605,736	4,605,736
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.24% Delinquency Rate)			0	183,778	183,778
Override	<u>2,398,647</u>	<u>0</u>			<u>2,398,647</u>
Total Required	2,398,647	0	0	10,848,036	13,246,683
Treasurer's Cash			0	4,992,103	4,992,103
Investment Income A			0	0	0
SRP Contribution	<u>-115,422</u>	<u>0</u>	<u>0</u>	<u>-281,785</u>	<u>-397,207</u>
Secondary Levy	2,283,225	0	0	5,574,148	7,857,373
Secondary Tax Rate	0.3499	0.0000	0.0000	0.8542	1.2041

SRP Assessed Valuation 32,988,606

Primary Assessed Valuation 652,565,804



GLENDALE UNION # 205

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>19,496.0660</u>	<u>15,375.4460</u>
Total Weighted Student Count	19,496.0660	15,375.45
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 83,470,962</u>	<u>x 83,470,962</u>
Equalization Base	0	83,470,962
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>1,162,755</u>
Total Equalization Base	0	84,633,717
Primary Assessed Valuation	\$1,400,607,317	
SRP Assessed Valuation	\$16,342,834	
Gov't Property Lease Excise Tax	<u>\$3,767,456</u>	
Total Valuation	\$1,420,717,607	
	<u>/ 100</u>	
	\$14,207,176	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$29,540,981	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>55,092,736</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization	55,092,736	



GLENDALE UNION # 205

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	103,202,046	2,500,000	0	105,702,046
Encumbrance	500,000	100,000	0	600,000
Total Expenditures	103,702,046	2,600,000	0	106,302,046
<hr/>				
Overrides (SECONDARY LEVY)	8,265,196	0		8,265,196
Cash	2,713,838	1,600,000	0	4,313,838
Misc Revenue	775,000	5,000	0	780,000
Equalization	54,338,588	754,148		55,092,736
Total Revenues	66,092,622	2,359,148	0	68,451,770
<hr/>				
Total Levy	37,609,424	240,852	0	37,850,276
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-432,508	-2,770	0	-435,278
Primary Levy	37,176,916	238,082	0	37,414,998
Tax Rate	2.6543	0.0170	0.0000	2.6713

SRP Assessed Valuation 16,342,834

Primary Assessed Valuation 1,400,607,317



MCESA

Maricopa County Education Service Agency

GLENDALE UNION # 205

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			143,107	17,294,093	17,437,200
Payment due January 2017			143,106	1,623,453	1,766,559
Payment due July 2017			8,738,106	10,988,312	19,726,418
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.57% Delinquency Rate)			361,510	517,293	878,803
Override	<u>8,265,196</u>	<u>0</u>			<u>8,265,196</u>
Total Required	8,265,196	0	9,385,829	30,423,151	48,074,176
Treasurer's Cash			1,113,806	18,586,534	19,700,340
Investment Income A			0	0	0
SRP Contribution	<u>-95,329</u>	<u>0</u>	<u>-95,408</u>	<u>-136,521</u>	<u>-327,258</u>
Secondary Levy	8,169,867	0	8,176,615	11,700,096	28,046,578
Secondary Tax Rate	0.5833	0.0000	0.5838	0.8354	2.0025

SRP Assessed Valuation 16,342,834

Primary Assessed Valuation 1,400,607,317



PHOENIX UNION # 210

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>34,193.8550</u>	<u>26,966.7630</u>
Total Weighted Student Count	34,193.8550	26,966.76
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 150,926,124</u>	<u>x 150,926,124</u>
Equalization Base	0	150,926,124
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>2,351,666</u>
Total Equalization Base	0	153,277,790
Primary Assessed Valuation	\$4,328,567,331	
SRP Assessed Valuation	\$57,335,845	
Gov't Property Lease Excise Tax	<u>\$112,640,072</u>	
Total Valuation	\$4,498,543,248	
	/ 100	
	\$44,985,432	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$93,538,209	
Equalization Assistance	(PSD - 8)	0
	(9 - 12)	<u>59,739,581</u> <i>(Equalization Base - Qualifying Levy)</i>
Total Equalization		59,739,581



PHOENIX UNION # 210

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	245,717,601	30,167,248	750,000	276,634,849
Encumbrance	8,014,725	3,690,000	50,000	11,754,725
Total Expenditures	253,732,326	33,857,248	800,000	288,389,574
<hr/>				
Overrides (SECONDARY LEVY)	23,246,589	15,300,600		38,547,189
Cash	25,069,843	14,394,758	666,957	40,131,558
Misc Revenue	455,000	200,000	5,000	660,000
Equalization	0	59,739,581		59,739,581
Total Revenues	48,771,432	89,634,939	671,957	139,078,328
<hr/>				
Total Levy	204,960,894	-55,777,691	128,043	149,311,246
Adjustments (ELIMINATE NEG. LEVY)	-55,777,691	55,777,691	0	0
SRP Levy	-1,894,627	0	-1,626	-1,896,253
Primary Levy	147,288,576	0	126,417	147,414,993
Tax Rate	3.4027	0.0000	0.0029	3.4056

SRP Assessed Valuation 57,335,845

Primary Assessed Valuation 4,328,567,331



PHOENIX UNION # 210

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	31,617,792	31,617,792
Payment due January 2017			187,468	4,386,884	4,574,352
Payment due July 2017			8,077,468	22,041,884	30,119,352
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.85% Delinquency Rate)			257,122	1,017,508	1,274,630
Override	<u>23,246,589</u>	<u>15,300,600</u>			<u>38,547,189</u>
Total Required	23,246,589	15,300,600	8,522,058	59,064,068	106,133,315
Treasurer's Cash			1,586,447	31,617,792	33,204,239
Investment Income A			0	0	0
SRP Contribution	<u>-303,897</u>	<u>-200,021</u>	<u>-90,668</u>	<u>-358,798</u>	<u>-953,384</u>
Secondary Levy	22,942,692	15,100,579	6,844,943	27,087,478	71,975,692
Secondary Tax Rate	0.5300	0.3489	0.1581	0.6258	1.6628

SRP Assessed Valuation 57,335,845

Primary Assessed Valuation 4,328,567,331



TEMPE UNION # 213

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>17,576.3540</u>	<u>13,861.4780</u>
Total Weighted Student Count	17,576.3540	13,861.48
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 76,684,708</u>	<u>x 76,684,708</u>
Equalization Base	0	76,684,708
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>1,131,226</u>
Total Equalization Base	0	77,815,934
Primary Assessed Valuation	\$3,170,299,787	
SRP Assessed Valuation	\$155,889,719	
Gov't Property Lease Excise Tax	<u>\$62,012,681</u>	
Total Valuation	\$3,388,202,187	
	<u> / 100</u>	
	\$33,882,022	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$70,450,888	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>7,365,046</u>	(Equalization Base - Qualifying Levy)
Total Equalization		7,365,046



TEMPE UNION # 213

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	91,996,285	17,485,243	150,000	109,631,528
Encumbrance	5,500,000	2,300,000	0	7,800,000
Total Expenditures	97,496,285	19,785,243	150,000	117,431,528
<hr/>				
Overrides (SECONDARY LEVY)	7,714,235	6,500,000		14,214,235
Cash	10,500,000	10,300,000	506,636	21,306,636
Misc Revenue	205,000	0	0	205,000
Equalization	7,258,605	106,441		7,365,046
Total Revenues	25,677,840	16,906,441	506,636	43,090,917
<hr/>				
Total Levy	71,818,445	2,878,802	-356,636	74,340,611
Adjustments (ELIMINATE NEG. LEVY)	-356,636	0	356,636	0
SRP Levy	-3,287,243	-132,425	0	-3,419,668
Primary Levy	68,174,566	2,746,377	0	70,920,943
Tax Rate	2.1504	0.0866	0.0000	2.2370

SRP Assessed Valuation 155,889,719

Primary Assessed Valuation 3,170,299,787



TEMPE UNION # 213

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	5,978,415	5,978,415
Payment due January 2017			0	1,727,665	1,727,665
Payment due July 2017			0	6,032,665	6,032,665
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.91% Delinquency Rate)			0	360,117	360,117
Override	<u>7,714,235</u>	<u>6,500,000</u>			<u>14,214,235</u>
Total Required	7,714,235	6,500,000	0	14,098,862	28,313,097
Treasurer's Cash			0	6,404,377	6,404,377
Investment Income A			0	0	0
SRP Contribution	<u>-361,546</u>	<u>-304,638</u>	<u>0</u>	<u>-360,620</u>	<u>-1,026,804</u>
Secondary Levy	7,352,689	6,195,362	0	7,333,865	20,881,916
Secondary Tax Rate	0.2319	0.1954	0.0000	0.2313	0.6586

SRP Assessed Valuation 155,889,719

Primary Assessed Valuation 3,170,299,787



TOLLESON UNION # 214

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>14,582.0000</u>	<u>11,500.0000</u>
Total Weighted Student Count	14,582.0000	11,500.00
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 60,405,107</u>	<u>x 60,405,107</u>
Equalization Base	0	60,405,107
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>4,369,422</u>
Total Equalization Base	0	64,774,529
Primary Assessed Valuation	\$987,529,742	
SRP Assessed Valuation	\$33,831,562	
Gov't Property Lease Excise Tax	<u>\$6,744,895</u>	
Total Valuation	\$1,028,106,199	
	<u>/ 100</u>	
	\$10,281,062	
Qualifying Tax Rate	<u>x 2.0793</u>	
Qualifying Levy	\$21,377,412	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>43,397,117</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization		43,397,117



TOLLESON UNION # 214

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	64,496,459	25,384,893	3,000,000	92,881,352
Encumbrance	2,458,511	3,573,393	1,029,369	7,061,273
Total Expenditures	66,954,970	28,958,286	4,029,369	99,942,625
Overrides (SECONDARY LEVY)	4,833,641	0		4,833,641
Cash	10,478,999	14,756,920	3,049,198	28,285,117
Misc Revenue	123,447	40,171	62,437	226,055
Equalization	34,542,833	8,854,284		43,397,117
Total Revenues	49,978,920	23,651,375	3,111,635	76,741,930
Total Levy	16,976,050	5,306,911	917,734	23,200,695
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-558,512	-174,597	-30,193	-763,302
Primary Levy	16,417,538	5,132,314	887,541	22,437,393
Tax Rate	1.6625	0.5197	0.0899	2.2721

SRP Assessed Valuation 33,831,562

Primary Assessed Valuation 987,529,742



MCESA

Maricopa County Education Service Agency

TOLLESON UNION # 214

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	7,816,625	7,816,625
Payment due January 2017			0	503,750	503,750
Payment due July 2017			0	7,903,750	7,903,750
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.2% Delinquency Rate)			0	259,621	259,621
Override	<u>4,833,641</u>	<u>0</u>			<u>4,833,641</u>
Total Required	4,833,641	0	0	16,483,746	21,317,387
Treasurer's Cash			0	8,110,954	8,110,954
Investment Income A			0	0	0
SRP Contribution	<u>-160,109</u>	<u>0</u>	<u>0</u>	<u>-277,340</u>	<u>-437,449</u>
Secondary Levy	4,673,532	0	0	8,095,452	12,768,984
Secondary Tax Rate	0.4733	0.0000	0.0000	0.8198	1.2931

SRP Assessed Valuation 33,831,562

Primary Assessed Valuation 987,529,742



AGUA FRIA UNION # 216

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>9,687.5200</u>	<u>7,640.0000</u>
Total Weighted Student Count	9,687.5200	7,640.00
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 40,404,204</u>	<u>x 40,404,204</u>
Equalization Base	0	40,404,204
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>613,703</u>
Total Equalization Base	0	41,017,907
Primary Assessed Valuation	\$1,030,770,138	
SRP Assessed Valuation	\$472,547	
Gov't Property Lease Excise Tax	<u>\$22,152,799</u>	
Total Valuation	\$1,053,395,484	
	<u> / 100</u>	
	\$10,533,955	
Qualifying Tax Rate	x <u>2.0793</u>	
Qualifying Levy	\$21,903,253	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>19,114,654</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization		19,114,654



AGUA FRIA UNION # 216

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	46,364,481	4,402,990	3,070,000	53,837,471
Encumbrance	2,871,965	51,881	35,314	2,959,160
Total Expenditures	49,236,446	4,454,871	3,105,314	56,796,631
<hr/>				
Overrides (SECONDARY LEVY)	4,090,030	0		4,090,030
Cash	8,820,894	3,064,854	210,471	12,096,219
Misc Revenue	0	0	0	0
Equalization	18,832,081	282,573		19,114,654
Total Revenues	31,743,005	3,347,427	210,471	35,300,903
<hr/>				
Total Levy	17,493,441	1,107,444	2,894,843	21,495,728
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-6,997	-443	-1,158	-8,598
Primary Levy	17,486,444	1,107,001	2,893,685	21,487,130
Tax Rate	1.6964	0.1074	0.2807	2.0845

SRP Assessed Valuation 472,547

Primary Assessed Valuation 1,030,770,138



AGUA FRIA UNION # 216

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	7,372,400	7,372,400
Payment due January 2017			0	956,620	956,620
Payment due July 2017			0	9,657,620	9,657,620
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.04% Delinquency Rate)			0	491,013	491,013
Override	<u>4,090,030</u>	<u>0</u>			<u>4,090,030</u>
Total Required	4,090,030	0	0	18,477,653	22,567,683
Treasurer's Cash			0	8,244,323	8,244,323
Investment Income A			0	0	0
SRP Contribution	<u>-1,874</u>	<u>0</u>	<u>0</u>	<u>-4,689</u>	<u>-6,563</u>
Secondary Levy	4,088,156	0	0	10,228,641	14,316,797
Secondary Tax Rate	0.3966	0.0000	0.0000	0.9923	1.3889

SRP Assessed Valuation 472,547

Primary Assessed Valuation 1,030,770,138



EAST VALLEY INSTITUTE # 401

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>11,262.0590</u>	<u>8,410.7980</u>
Total Weighted Student Count	11,262.0590	8,410.80
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 41,489,901</u>	<u>x 41,489,901</u>
Equalization Base	0	41,489,901
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>686,152</u>
Total Equalization Base	0	42,176,053
Primary Assessed Valuation	\$16,068,511,320	
SRP Assessed Valuation	\$427,737,323	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$16,496,248,643	
	<u>/ 100</u>	
	\$164,962,486	
Qualifying Tax Rate	x <u>0.0500</u>	
Qualifying Levy	\$8,248,124	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>33,927,929</u>	<i>(Equalization Base - Qualifying Levy)</i>
Total Equalization	33,927,929	



EAST VALLEY INSTITUTE # 401

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	44,478,532	66,488,463	0	110,966,995
Encumbrance	28,382	6,182	0	34,564
Total Expenditures	44,506,914	66,494,645	0	111,001,559
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	16,378,425	35,905,106	2	52,283,533
Misc Revenue	0	99,841	0	99,841
Equalization	30,182,151	3,745,778		33,927,929
Total Revenues	46,560,576	39,750,725	2	86,311,303
<hr/>				
Total Levy	-2,053,662	26,743,920	-2	24,690,256
Adjustments (ELIMINATE NEG. LEVY)	2,053,660	-2,053,662	2	0
SRP Levy	0	-214,805	0	-214,805
Primary Levy	-2	24,475,453	0	24,475,451
Tax Rate	0.0000	0.0000	0.0000	0.0500

SRP Assessed Valuation 427,737,323

Primary Assessed Valuation 16,068,511,320



EAST VALLEY INSTITUTE # 401

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	0	0
Payment due January 2017			0	0	0
Payment due July 2017			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>0</u>	<u>0</u>			<u>0</u>
Total Required	0	0	0	0	0
Treasurer's Cash			0	377,285	377,285
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,783</u>	<u>9,783</u>
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation 427,737,323

Primary Assessed Valuation #####



WEST MEC # 402

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>8,359.0170</u>	<u>6,242.7310</u>
Total Weighted Student Count	8,359.0170	6,242.73
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 30,415,127</u>	<u>x 30,415,127</u>
Equalization Base	0	30,415,127
Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i>	- 0	- 0
DAA Adjustment	<u>0</u>	<u>508,298</u>
Total Equalization Base	0	30,923,425
Primary Assessed Valuation	\$13,160,982,430	
SRP Assessed Valuation	\$245,961,294	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$13,406,943,724	
	<u>/ 100</u>	
	\$134,069,437	
Qualifying Tax Rate	<u>x 0.0500</u>	
Qualifying Levy	\$6,703,472	
Equalization Assistance	(PSD - 8) 0	
	(9 - 12) <u>24,219,953</u>	(Equalization Base - Qualifying Levy)
Total Equalization		24,219,953



WEST MEC # 402

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2016-2017

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	26,149,453	20,438,675	0	46,588,128
Encumbrance	1,787,278	2,905,035	0	4,692,313
Total Expenditures	27,936,731	23,343,710	0	51,280,441
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	7,788,455	19,124,970	0	26,913,425
Misc Revenue	0	0	0	0
Equalization	20,480,866	3,739,087		24,219,953
Total Revenues	28,269,321	22,864,057	0	51,133,378
<hr/>				
Total Levy	-332,590	479,653	0	147,063
Adjustments (ELIMINATE NEG. LEVY)	332,590	-332,590	0	0
SRP Levy	0	-122,974	0	-122,974
Primary Levy	0	24,089	0	24,089
Tax Rate	0.0000	0.0000	0.0000	0.0500

SRP Assessed Valuation 245,961,294

Primary Assessed Valuation 13,160,982,430



WEST MEC # 402

SECONDARY TAX RATE FISCAL YEAR 2016-2017

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2016			0	3,070,703	3,070,703
Payment due January 2017			0	1,277,953	1,277,953
Payment due July 2017			0	3,877,953	3,877,953
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4% Delinquency Rate)			0	175,326	175,326
Override	0	0			0
Total Required	0	0	0	8,401,935	8,401,935
Treasurer's Cash			0	3,843,453	3,843,453
Investment Income A			0	0	0
SRP Contribution	0	0	0	-83,629	-83,629
Secondary Levy	0	0	0	4,474,853	4,474,853
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0340	0.0340

SRP Assessed Valuation 245,961,294

Primary Assessed Valuation #####